

City of Garden Grove
WEEKLY CITY MANAGER'S MEMO
August 20, 2020

TO: Honorable Mayor and City Council FROM: Scott C. Stiles, City Manager
Members

I. DEPARTMENT ITEMS

- A. LETTER IN SUPPORT OF OCTA'S GRANT APPLICATION**
A copy of the letter of support from Mayor Steve Jones for the Orange County Transit Authority's grant application for its "Garden Grove – Santa Ana Rails-to-Trails Gap Closure Project" is included.
- B. STEELCRAFT GARDEN GROVE UPDATE**
The purpose of the memorandum is to provide an update on the reopening strategy for SteelCraft Garden Grove.
- C. UPDATE OF GARDEN GROVE DISTRICT PERFORMANCE AND HOTEL DEVELOPMENT ACTIVITIES**
An update on the Grove District performance and highlights of proposed hotel developments is included for your information.
- D. THE VOICE OF GARDEN GROVE**
This memo provides information on the 2020 Voice of Garden Grove singing competition.
- E. PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS**
Capital Improvement Project updates for the Public Works Engineering and Water Services divisions are included for your information.

II. ITEMS FROM OTHER GOVERNMENTAL AGENCIES, OUTSIDE AGENCIES, BUSINESSES AND INDIVIDUALS

- A.** National League of Cities City Fiscal Conditions 2020 Report.
- B.** Memorandum from Mr. Larry Dick and Mr. Bob McVicker of the Municipal Water District of Orange County (MWDOC) outlining monthly water usage data figures, an estimate of Tier 2 volume for MWDOC, and selected water supply information.
- C.** OC Streetcar Construction Alert for the week of August 17, 2020.
- D.** State of California Department of Transportation Nightly Lane Closures for SR-22 Eastbound between I-405 and SR-55.

• **OTHER ITEMS**

- SOCIAL MEDIA HIGHLIGHTS AND NEWSPAPER ARTICLES
Copies of the week's social media posts and local newspaper articles are attached for your information.

- MISCELLANEOUS ITEMS
Items of interest are included.

Maria Stiles for

Scott C. Stiles
City Manager



CITY OF GARDEN GROVE

August 18, 2020

Mr. Mitchell Weiss
Executive Director
California Transportation Commission
1120 N Street, MS-52
P.O. Box 942873
Sacramento, CA 95814

Steven R. Jones
Mayor

John R. O'Neill
Mayor Pro Tem - District 2

George S. Brietigam
Council Member - District 1

Diedre Thu-Ha Nguyen
Council Member - District 3

Patrick Phat Bui
Council Member - District 4

Stephanie Klopfenstein
Council Member - District 5

Kim Bernice Nguyen
Council Member - District 6

Re: Garden Grove – Santa Ana Rails-to-Trails Gap Closure Project Active
Transportation Program Cycle 5 – Large Infrastructure Application

Dear Mr. Weiss:

I am writing to support the Orange County Transportation Authority's (OCTA's) "Garden Grove – Santa Ana Rails-to-Trails Gap Closure Project" grant application for Active Transportation Program (ATP) funding. These funds will be used for an active transportation multi-use path that links directly to the countywide 66-mile OC Loop Bikeway connecting walking and bicycling paths. OCTA is applying for the Project Approval & Environmental Document (PA&ED) phase. Once approved through the environmental process, the cities of Garden Grove and Santa Ana will advance the project through final design and construction.

When constructed, the proposed four-mile Class I multi-use path will fill an active transportation gap in the cities of Garden Grove and Santa Ana and will entail a partnership with the two cities. The new facility will allow surrounding members of disadvantaged communities to travel safely in a separated path not used by cars and trucks. The project site is located on the OCTA-owned former Pacific Electric railroad right-of-way for 3.1 miles, and 0.85 miles along the Wintersburg Channel.

A funding award would recognize OCTA's commitment to implementing active transportation along this congested corridor surrounded by disadvantaged communities, which will continue to be critical in facilitating social equity, the health and well-being of these community members, the economic vitality of the area, and the ability to access key destinations such as health care centers, open space, and transit stops.

OCTA, along with the cities of Garden Grove and Santa Ana, has been working on planning efforts with regional stakeholders to provide this benefit to our region.

Garden Grove – Santa Ana Rails-to-Trails Gap Closure Project Active Transportation
Program Cycle 5 – Large Infrastructure Application
August 18, 2020
Page 2

Aligned with the goals of the ATP, the project will help increase the proportion of bicycling and walking trips, reduce greenhouse gas emissions, and enhance public health.

In short, the Garden Grove – Santa Ana Rails-to-Trails Gap Closure Project is exactly the type of transportation investment that should be rewarded with ATP funds. We appreciate your consideration of this critical mobility improvement.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven Jones". The signature is fluid and cursive, with the first name "Steven" and last name "Jones" clearly distinguishable.

Steven R. Jones
Mayor

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles
Dept: City Manager
Subject: STEELCRAFT GARDEN GROVE UPDATE

From: Lisa L. Kim
Dept: Community and Economic Development
Date: August 20, 2020

OBJECTIVE

The purpose of this memorandum is to provide an update on the reopening strategy for SteelCraft Garden Grove.

BACKGROUND/DISCUSSION

On June 11, 2020, a City Manager memo was prepared in which operating reports for May and June detailing SteelCraft's implementation of State re-opening guidelines and the status of tenant operations were communicated. Discussions with SteelCraft continue on operational changes as State guidelines are updated. Provided is a brief summary of the operating reports for July and August (Attachments 2 & 3):

Operating Report No. 3 (July 2020)

One tenant, The Nest, has permanently closed. A new tenant, Merenda Pizza, will fill their vacancy. Merenda Pizza is projected to open for business on September 8th. SteelCraft is searching for a donut/cake/cupcake/crepe vendor to fill the Honey & Butter vacancy.

Several tenants have received interest-free rent deferrals in which repayment will begin in 2021. In addition to rent deferrals, there has also been a reduction in common area maintenance expenses (CAM fees).

Operating Report No. 4 (August 2020)

The search for a prospective tenant to fill the Honey & Butter vacancy has been narrowed to a few candidates. The new tenant will be a food concept not already offered at SteelCraft in order to avoid direct competition between existing vendors. The addition of Wilson Creek Winery and Merenda Pizza is anticipated to add retail options for visitors to SteelCraft.

It should be noted that an ongoing challenge which SteelCraft tenants continue to experience and have voiced difficulty in is hiring staff considering the pandemic and its effect.

STEELCRAFT GARDEN GROVE UPDATE
August 20, 2020

CONCLUSION

Staff will continue to extend business development support to SteelCraft and its tenants.



Lisa L. Kim
Community and Economic Development Director



By: Monica Covarrubias
Senior Project Manager
Office of Economic Development

- Attachment 1: City Manager Memo dated June 11, 2020 detailing the May and June Operating Reports
- Attachment 2: SteelCraft Garden Grove Operating Report #3 (July 2020)
- Attachment 3: SteelCraft Garden Grove Operating Report #4 (August 2020)

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles
From: Lisa L. Kim
Dept: City Manager
Dept: Community and Economic
Development
Subject: STEELCRAFT GARDEN
GROVE UPDATE
Date: June 11, 2020

OBJECTIVE

Provide information about the reopening strategy for SteelCraft Garden Grove.

BACKGROUND/DISCUSSION

Discussions with SteelCraft continue about the status of reopening. To date, two operating reports have been provided detailing information about implementing the State's guidelines as well as the status of the tenants' operations. Provided is a brief synopsis of each operating report.

Operating Report No. 1:

Approximately two tenants reopened for pick-up and to-go orders only. Two additional tenants are making plans to open soon.

Operating Report No. 2:

Approximately six tenants have since reopened along with the option to dine-in. One tenant, Honey & Butter, will not be returning to SteelCraft.

CONCLUSION

Staff will continue to extend business development support to SteelCraft and future tenants.



Lisa L. Kim
Community and Economic Development Director

By: 
Real Property Agent

Attachment 1: SteelCraft Garden Grove Operating Report #1 Update-May 20, 2020
Attachment 2: SteelCraft Garden Grove Operating Report #2 Update-June 11, 2020



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 LONG BEACH, CA 90807
 562.427.4124 | WWW.STEELCRAFTLB.COM

May 20, 2020

SteelCraft Garden Grove Operating Report #1

Implementation of California Guidelines for reopening restaurants and/or expanding beyond:

Written Plan, Training and Communication, Face Masks, Gloves, Social Distancing, Regular Sanitizing and Disinfecting, Hand Washing, Contactless Payment options, Order Online for Pick up, Removal of all shared food items and utensils and dispensers, Disposable Menus, Removed all shared entertainment, Gates/Doors are propped open, Removal of 50% of bar stools to help maintain social distancing guidelines. Restrooms are currently for employees only. Rules are posted at each entrance for guests to see.

Policy on social distancing:

Yes, we are implementing the 6ft markers on the ground to help people identify where to stand while in line and we will maintain this policy moving forward. Once we are permitted to open for dine-in customers, we will have tables strategically blocked off to ensure social distancing measures are adhered to. We have removed half of our barstools and spaced out the remainder of the stools six feet apart.

Opening date for pick-up:

Currently SteelCraft Garden Grove is open for pick-up and to-go orders only. Two tenants have been open for to-go orders with two more making plans to open soon.

Opening date for sit-down:

As an outdoor eatery with natural social distancing, we believe we have a responsibility to the community as a safe option for dining during the reopening of our nation. We are prepared to open as soon as the governor, county and City officials allow us to.

Days and hours of operation:

Each of our tenant-partners have differing hours and days of operation, currently the two tenants that are open are open 7 days a week between the hours of 12pm-8pm. When we reopen for sit down dining, we anticipate opening for limited hours at the outset and gradually expanding the hours back to normal operating hours as customer demand begins to return.

ORIGINAL Tenants	RETAINED Tenants
The Penalty Box	The Penalty Box
Barrio	Barrio
The Chick 'N Shack	The Chick 'N Shack
Renegade Taco	Renegade Taco
Beachwood Brewery	Beachwood Brewery
Cauldron Ice Cream	Cauldron Ice Cream
Dark Horse Coffee	Dark Horse Coffee
Honey & Butter	Honey & Butter
The Nest	The Nest

RETAINED JOBS	LOST JOBS	ANTICIPATED JOBS
Property Manager	Day Porters	Day Porters
	Security	Security
	Site Manager	Site Manager
	Marketing/Social Media	

SteelCraft Garden Grove Operating Report #2 Update

1. Implementation of California Guidelines for reopening restaurants and/or expanding beyond:

Although Gov. Gavin Newsom approved Orange County's request for reopening of Phase 2 businesses including in-restaurant dining and shopping centers on Saturday, May 23rd, 2020, SteelCraft Garden Grove chose to wait to publicly announce that we are open for dine-in until Friday, May 29th, 2020. During that time the following protocols and measures have been implemented:

- **Cleanliness and sanitation:** Our facilities have undergone thorough deep cleanings and sanitations continue daily. Cleaning assignments and schedules have been created for all staff and areas of operation. All high touch surfaces are disinfected regularly, and tables and chairs are sanitized between every seating. All products used are rated for restaurants and effectively disinfect for COVID-19. Frequent hand washing and use of hand sanitizer is required for all staff. We also have hand sanitizer stations placed at each entrance for guests.
- **Physical distancing:** Our dining areas have been rearranged to allow for 6-foot distancing between tables along with sufficient spacing in passages for traffic between guests and staff.
- **Face mask policy:** Face coverings/masks are required on-site for all SteelCraft and vendor employees and are strongly encouraged for customers when not eating or drinking.
- **Staff:** All onsite SteelCraft and vendor employees undergo daily wellness and temperature checks upon arrival. Any staff member displaying signs of illness will be immediately sent home.
- **Games:** For the time being to maximize sanitation efforts, we will not be putting out the yard games or opening the arcade.

2. Policy on social distancing:

SteelCraft Garden Grove worked with the City of Garden Grove to obtain Garden Grove branded social distancing floor decals which SCGG has implemented to help guests identify where to stand while waiting in line. In addition, 50% of barstools have been removed and tables have been strategically blocked off with red tape to adhere to the 6' social distancing requirement.

3. Opening date for pick-up:

One of SteelCraft Garden Grove's tenants opened for pick-up, delivery and curbside services starting on May 6th with a few tenants beginning to do so soon after. The open tenants at SCGG are still offering take-out and/or delivery.

4. Opening date for sit-down:

As an outdoor eatery with natural social distancing, we believe we have a responsibility to the community as a safe option for dining during the reopening of our nation. We were prepared to open on Friday, May 29th, 2020 soon after the governor, county and City officials announced that in-restaurant dining and shopping centers were able to do so. Due to strict state guidelines, every alcohol purchase intended to be consumed onsite must include proof of purchase of a meal from one of the SteelCraft Garden Grove food tenants.

5. Days and hours of operation:

Each of our tenant-partners have differing hours and days of operation. Currently, the days and hours of operation are as follows in the chart below:

STEELCRAFT GARDEN GROVE							
	Mon	Tue	Wed	Thu	Fri	Sat	Sun
The Penalty Box	12pm-8pm						
Renegade Taco	Closed	12pm-7pm				Closed	
Dark Horse Coffee Roasters	8am-2pm						
Cauldron Ice Cream	12pm-8pm						
Beachwood Brewing	Closed		12:30pm-7:30pm				
Chick 'N Shack	Closed		12pm-8pm				
Barrio	Closed until further notice; Approx. reopening early July						
The Nest	Pending						
Honey & Butter	Permanently closed						

6. List of original tenants // 7. List of retained tenants

6. Original Tenants	7. Retained Tenants
The Penalty Box	The Penalty Box
The Chick 'N Shack	The Chick 'N Shack
Renegade Taco	Renegade Taco
Beachwood Brewery	Beachwood Brewery
Cauldron Ice Cream	Cauldron Ice Cream
Dark Horse Coffee	Dark Horse Coffee
Barrio	Barrio (in the process of rebranding)
The Nest	Pending
Honey & Butter	Permanently closed

On June 9th, 2020, Honey & Butter publicly announced on their social media that they are permanently closing their Garden Grove location as they felt "bouncing back from [the pandemic] was impossible." The Nest's continued tenancy is pending. During this transition period, SteelCraft is in conversation with multiple potential vendors to fill the vacant space(s).

8. Retained jobs // 9. Lost jobs // 10. Anticipated jobs // 11. New jobs

8. Retained Jobs	9. Lost Jobs	10. Anticipated Jobs	11. New Jobs
Property Manager	Day Porters	Day Porters	N/A
	Security	Security	
	Site Manager	Site Manager	
	Marketing/Social Media		

12. Additional information

SteelCraft Garden Grove, its employees, its tenants and their employees have been facing one challenge after another. The first came when the county abruptly announced restaurants could reopen dining rooms over the holiday weekend. The next came as the concern for protests with acts of looting and vandalism affecting the surrounding cities. And now, in response, the local government has declared curfews forcing the businesses to close and local guests to be home before the mandated curfew time.

In light of recent events including protests in the surrounding area as well as the mandated citywide curfew effective from 6:00pm on Tuesday, June 2nd, 2020 to 5:00am Wednesday, June 3rd, 2020 and from 6:00pm Wednesday, June 3rd, 2020 to 5:00am Thursday, June 4th, 2020, SteelCraft Garden Grove and its tenants have chosen to close early on Tuesday, June 2nd and remain closed all day on Wednesday, June 3rd to ensure the safety of employees and guests. The sudden and confusing rollout of COVID-19 rules, requirements and criteria as well as the concern around safety and protection of the development's employees and property has caused the small businesses at SteelCraft Garden Grove continue to struggle to gain customer traction.

STEELCRAFT

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LONG BEACH, CA 90807
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July 2020

SteelCraft Garden Grove Operating Report #3 Update

1. Implementation of California Guidelines for reopening restaurants and/or expanding beyond:

Although Gov. Gavin Newsom approved Orange County's request for reopening of Phase 2 businesses including in-restaurant dining and shopping centers on Saturday, May 23rd, 2020, SteelCraft Garden Grove chose to wait to publicly announce that we are open for dine-in until Friday, May 29th, 2020. During that time, the following protocols and measures have been implemented:

- **Cleanliness and sanitation:** Our facilities have undergone thorough deep cleanings and sanitations continue daily. Cleaning assignments and schedules have been created for all staff and areas of operation. All high touch surfaces are disinfected regularly, and tables and chairs are sanitized between every seating. All products used are rated for restaurants and effectively disinfect for COVID-19. Frequent hand washing and use of hand sanitizer is required for all staff. We also have hand sanitizer stations placed at each entrance for guests.
- **Physical distancing:** Our dining areas have been rearranged to allow for 6-foot distancing between tables along with sufficient spacing in passages for traffic between guests and staff. Guests must maintain 6' social distancing with people outside of their household. A maximum of 6 people may be seated together.
- **Face mask policy:** Face coverings/masks are required on-site for all SteelCraft and vendor employees and are also required for customers when not eating or drinking.
- **Staff:** All onsite SteelCraft and vendor employees undergo daily wellness and temperature checks upon arrival. Any staff member displaying signs of illness will be immediately sent home.
- **Games:** For the time being to maximize sanitation efforts, we will not be putting out any shared games (i.e. arcade, ping pong, yard games).

2. Policy on social distancing:

SteelCraft Garden Grove worked with the City of Garden Grove to obtain Garden Grove branded social distancing floor decals which SCGG has implemented to help guests identify where to stand while waiting in line. In addition, 50% of barstools have been removed and tables have been strategically rearranged to adhere to the 6' social distancing requirement. Additional information included in the "Physical distancing" section above.

3. Opening date for pick-up:

SteelCraft Garden Grove's tenant, The Penalty Box, opened for pick-up, delivery and curbside services starting on May 6th with a few tenants beginning to do so soon after. Now that we are open for dine-in, most guests choose to eat on-site. However, all vendors offer takeout options some with mobile ordering, curbside pickup, and/or delivery services.

4. Opening date for sit-down:

As an outdoor eatery with natural social distancing, we believe we have a responsibility to the community to serve as a safe option for dining. We were prepared to open on Friday, May 29th, 2020 soon after the governor, county and City officials announced that in-restaurant dining and shopping centers were able to do so. Due to strict state guidelines, every alcohol purchase intended to be consumed onsite must include proof of purchase of a meal from one of the SteelCraft Garden Grove food tenants. When Governor

Newsom ordered the closure of indoor operations of restaurants again on July 1st, 2020, SteelCraft Garden Grove was not forced to close since we operate outdoors. However, tenants did see a decrease in business for the week following the announcement since it seemed to make people question dining out. Beachwood Brewing had to confirm with the Health Department and ABC to if they had to switch their operations back to to-go and delivery only. They were able to continue offering on-site pints with proof of purchase of a meal from one of the food tenants. Some guests seem confused and frustrated with the fact that they must purchase food with their alcohol beverage. If they came to only to drink, they typically just leave.

5. Days and hours of operation:

Each of our tenant-partners have slightly differing hours and days of operation. Currently, the days and hours of operation are the ones listed below:

STEELCRAFT GARDEN GROVE							
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
The Penalty Box	12pm-8pm						
Renegade Taco	Closed	12pm-7pm					
Dark Horse Coffee Roasters	8am-2pm						
Cauldron Ice Cream	12pm-8pm						
Beachwood Brewing	Closed	12pm-8pm					
The Chick 'N Shack	Closed		12pm-8pm				
Barrio	Closed	11 am-8pm					
Wilson Creek Winery	TBD on Opening Date						
Merenda	Soft Open Date- Potentially 9/1						
Former Honey & Butter	TBD New Tenant						

6. List of original tenants // 7. List of retained/new tenants

6. Original Tenants	7. Retained Tenants
The Penalty Box	The Penalty Box
The Chick 'N Shack	The Chick 'N Shack
Renegade Taco	Renegade Taco
Beachwood Brewing	Beachwood Brewing
Cauldron Ice Cream	Cauldron Ice Cream
Dark Horse Coffee Roasters	Dark Horse Coffee Roasters
OC Barrio	Barrio (Rebranded)
The Nest	Merenda Pizza (New)
Honey & Butter	Available for Lease

On June 9th, 2020, Honey & Butter publicly announced on their social media that they are permanently closing their Garden Grove location as they felt "bouncing back from [the pandemic] was impossible." The Nest has since closed their location in Garden Grove to focus on their main Bellflower operation. We were

able to fill the vacancy of The Nest's container with a new pizza concept, Merenda Pizza. Merenda is projected to be open for business on September 8th, 2020 with a soft opening potentially starting September 1st, 2020. We are searching for a donut/cake/cupcake/crepe vendor who meets our standards to take over the Honey & Butter vacancy. We want to avoid direct competition between the vendors, so we are looking for a food concept we are not already offering. We are also hoping that the new vendor will come with their own draw/fanbase that will end up being first time SteelCraft visitors and will hopefully check out our other vendors and come back time and time again.

8. Retained jobs // 9. Lost jobs // 10. Anticipated jobs // 11. New jobs

Originally:

8. Retained Jobs	9. Lost Jobs	10. Anticipated Jobs	11. New Jobs
Property Manager	Day Porters	Day Porters	N/A
	Security	Security	
	Site Manager	Site Manager	
	Marketing/Social Media		

As of 7/15/2020:

8. Retained Jobs	9. Lost Jobs	10. Anticipated Jobs	11. New Jobs
Property Manager	Security	Security	N/A
Site Manager(s)	Marketing/Social Media	Marketing/Social Media	
Day Porters			

12. Additional information

SteelCraft Garden Grove, its employees, its tenants and their employees have been facing one challenge after another over the past few months, but gradually we are beginning to see an uptick in business on the weekends as people venture out of their houses. SteelCraft is currently open for dine-in (including our alcohol vendor) as we continue to do our best in accommodating the community by keeping our facilities in tip-top sanitary condition, extending our hours of operation, and looking for creative ways to entertain our guests in a socially distanced manner. We have and will continue to partner with The City of Garden Grove on local events, community outreach experiences and more.

Several tenants have received 2-4 months interest free rent deferment which will be repaid beginning in 2021. In addition to working with the tenants, we have also reduced CAM expenses where we can.

STEELCRAFT

3750 LONG BEACH BLVD. STE 200
LONG BEACH, CA 90807
562.427.4124 | WWW.STEELCRAFTLB.COM

August 19, 2020

SteelCraft Garden Grove Operating Report #4 Update

1. Implementation of California Guidelines for reopening restaurants and/or expanding beyond:

Although Gov. Gavin Newsom approved Orange County's request for reopening of Phase 2 businesses including in-restaurant dining and shopping centers on Saturday, May 23rd, 2020, SteelCraft Garden Grove chose to wait to publicly announce that we are open for dine-in until Friday, May 29th, 2020. During that time, the following protocols and measures have been implemented:

- **Cleanliness and sanitation:** Our facilities have undergone thorough deep cleanings and sanitations continue daily. Cleaning assignments and schedules have been created for all staff and areas of operation. All high touch surfaces are disinfected regularly, and tables and chairs are sanitized between every seating. All products used are rated for restaurants and effectively disinfect for COVID-19. Frequent hand washing and use of hand sanitizer is required for all staff. We also have hand sanitizer stations placed at each entrance for guests.
- **Physical distancing:** Our dining areas have been rearranged to allow for 6-foot distancing between tables along with sufficient spacing in passages for traffic between guests and staff. Guests must maintain 6' social distancing with people outside of their household. A maximum of 6 people may be seated together.
- **Face mask policy:** Face coverings/masks are required on-site for all SteelCraft and vendor employees and are also required for customers when not eating or drinking.
- **Staff:** All onsite SteelCraft and vendor employees undergo daily wellness and temperature checks upon arrival. Any staff member displaying signs of illness will be immediately sent home.
- **Games:** For the time being to maximize sanitation efforts, we will not be putting out any shared games (i.e. arcade, ping pong, yard games).

2. Policy on social distancing:

SteelCraft Garden Grove worked with the City of Garden Grove to obtain Garden Grove branded social distancing floor decals which SCGG has implemented to help guests identify where to stand while waiting in line. In addition, 50% of barstools have been removed and tables have been strategically rearranged to adhere to the 6' social distancing requirement. Additional information included in the "Physical distancing" section above.

3. Opening date for pick-up:

SteelCraft Garden Grove's tenant, The Penalty Box, opened for pick-up, delivery and curbside services starting on May 6th with a few tenants beginning to do so soon after. Now that we are open for dine-in, most guests choose to eat on-site. However, all vendors offer takeout options some with mobile ordering, curbside pickup, and/or delivery services.

4. Opening date for sit-down:

As an outdoor eatery with natural social distancing, we believe we have a responsibility to the community to serve as a safe option for dining. We were prepared to open on Friday, May 29th, 2020 soon after the governor, county and City officials announced that in-restaurant dining and shopping centers were able to do so. Due to strict state guidelines, every alcohol purchase intended to be consumed onsite must include proof of purchase of a meal from one of the SteelCraft Garden Grove food tenants. When Governor

Newsom ordered the closure of indoor operations of restaurants again on July 1st, 2020, SteelCraft Garden Grove was not forced to close since we operate outdoors. However, tenants did see a decrease in business for the week following the announcement since it seemed to make people question dining out. Beachwood Brewing had to confirm with the Health Department and ABC to if they had to switch their operations back to to-go and delivery only. They were able to continue offering on-site pints with proof of purchase of a meal from one of the food tenants. Some guests seem confused and frustrated with the fact that they must purchase food

5. Days and hours of operation:

Each of our tenant-partners have slightly differing hours and days of operation. Currently, the days and hours of operation are the ones listed below:

STEELCRAFT GARDEN GROVE							
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
The Penalty Box	Closed	12pm-8pm		12pm-9pm		12pm-8pm	
Renegade Taco	Closed	12pm-7pm		12pm-8pm		12pm-7pm	
Dark Horse Coffee Roasters	Closed	8am-1pm	7:30am-6pm				
Cauldron Ice Cream	Closed	12pm-8pm		12pm-9pm		12pm-8pm	
Beachwood Brewing	Closed	12pm-8pm		12pm-9pm		12pm-8pm	
The Chick 'N Shack	Closed		12pm-8pm				
Barrio	Closed	11 am-8pm		11 am-9pm		11 am-8pm	
Merenda Pizza	Soft Open Date- Potentially 9/1						
Wilson Creek Winery	TBD on Opening Date						
Former Honey & Butter	TBD New Tenant						

6. List of original tenants // 7. List of retained/new tenants

6. Original Tenants	7. Retained Tenants
The Penalty Box	The Penalty Box
The Chick 'N Shack	The Chick 'N Shack
Renegade Taco	Renegade Taco
Beachwood Brewing	Beachwood Brewing
Cauldron Ice Cream	Cauldron Ice Cream
Dark Horse Coffee Roasters	Dark Horse Coffee Roasters
OC Barrio	Barrio (Rebranded)
The Nest	Merenda Pizza (New)
Honey & Butter	Available for Lease

On June 9th, 2020, Honey & Butter publicly announced on their social media that they are permanently closing their Garden Grove location as they felt "bouncing back from [the pandemic] was impossible." The Nest has since closed their location in Garden Grove to focus on their main Bellflower operation. We were able to fill the vacancy of The Nest's container with a new pizza concept, Merenda Pizza. Merenda is

projected to be open for business on September 8th, 2020 with a soft opening potentially starting September 1st, 2020. We are continuing the search for a donut/cake/cupcake/crepe vendor who meets our standards to take over the Honey & Butter vacancy and believe we have narrowed it down to a few exemplary candidates. We want to avoid direct competition between the vendors, so we are looking for a food concept we are not already offering. We are also hoping that the new vendor will come with their own draw/fanbase that will end up being first time SteelCraft visitors and will hopefully check out our other vendors and come back time and time again.

8. Retained jobs // 9. Lost jobs // 10. Anticipated jobs // 11. New jobs

Originally:

8. Retained Jobs	9. Lost Jobs	10. Anticipated Jobs	11. New Jobs
Property Manager	Day Porters	Day Porters	N/A
	Security	Security	
	Site Manager	Site Manager	
	Marketing/Social Media		

As of 8/15/2020:

8. Retained Jobs	9. Lost Jobs	10. Anticipated Jobs	11. New Jobs
Property Manager	Security	Security	N/A
Site Manager(s)	Marketing/Social Media	Marketing/Social Media	
Day Porters			

12. Additional information

SteelCraft Garden Grove, its employees, tenants and tenant employees have been facing one challenge after another over the past few months, but gradually we are beginning to see an uptick in business on the weekends as people venture out of their houses. Several tenants have received 2-4 months interest free rent deferment which will be repaid beginning in 2021. In addition to working with the tenants, we have also reduced CAM expenses where we can. SteelCraft is currently open for dine-in (including our alcohol vendor) as we continue to do our best in accommodating the community by keeping our facilities in tip-top sanitary condition, extending our hours of operation, and looking for creative ways to entertain our guests in a socially distanced manner. The vendors have all recently agreed to close on Mondays to save on a full day of operation costs, and it provides one day respite for their staff, most of whom work 6 days a week already. Tenants have also voiced having difficulty hiring staff right now considering the pandemic and its many effects. Historically Mondays have been one of the slowest days of the week so we are supporting our tenants and will be trying Monday closures out for the next several weeks. Vendors have however increased their Friday and Saturday hours to be open until 9pm.

We have and will continue to partner with The City of Garden Grove on local events, community outreach experiences and more. We partnered with CAP OC and the Census on July 31st to participate as a sponsor and as a viewing party location for their virtual concert. We are open to these kinds of events to draw people to the site, while also being safe and implementing our Covid-19 guidelines and protocols. We have people contacting us through our website on a weekly basis inquiring about private party bookings, which we are allowing if they can follow our Covid-19 guidelines (see attached). Local musicians have been inquiring if they can play at SteelCraft to support themselves financially. As SteelCraft and its tenants are not in a position to be able to pay for live entertainment at this time, the musicians have generously offered to play for free, with a tip jar out and/or a sign with their Venmo/PayPal account. Therefore, we have been able to schedule live entertainment from time to time on Friday and Saturday nights for our socially distanced, seated guests to listen to while enjoying their meal as well as giving the musicians a safe outdoor location to make a living. Our plan moving forward is to create more continuity with hours between vendors and work on getting hours extended for vendors to

open earlier and stay open later, we will fill our open vacancy, continue marketing and sharing our story and the vendors offerings via social media and email blasts, schedule live music on Friday and Saturdays hopefully more consistently and we are always open to partnering with the City and other organizations to draw more people into our site, while adhering to CDC and Health Department guidelines. SteelCraft and our family of vendors are all trying to put our best foot forward to come out of this pandemic is the best condition as we possibly can.

STEELCRAFT[®]

WELCOME BACK!

DINE-IN GUIDELINES

FACE COVERINGS ARE REQUIRED
WHEN NOT EATING OR DRINKING

PRACTICE 6' SOCIAL DISTANCING

A MAXIMUM OF 6 GUESTS PER TABLE

WASH HANDS & USE HAND SANITIZER

BE PATIENT & BE KIND

FOR UPDATES FOLLOW:
WWW.STEELCRAFTLB.COM/COVID-19/
INSTAGRAM @STEELCRAFT

INTER-DEPARTMENT MEMORANDUM

To: Scott Stiles
 From: Lisa L. Kim
 Dept: City Manager
 Dept: Community and Economic Development
 Subject: UPDATE OF GROVE DISTRICT PERFORMANCE AND HOTEL DEVELOPMENT ACTIVITIES
 Date: August 19, 2020

OBJECTIVE

The purpose of this memorandum is to provide an update on the Grove District performance and effects during the Covid-19, as well as highlights of the proposed hotel developments within the Grove District along Harbor Boulevard.

BACKGROUND

In FY 18-19, the Grove District hotels reached a new record in Transient Occupancy Tax (TOT) revenues of approximately \$26 million generated. However, the effects of the Covid-19 in FY 19-20 resulted in an economic shutdown that was further impacted with the Disney Resort closures of the Disneyland and California Adventure parks, along with Downtown Disney District in mid-March. This resulted in an overall decrease of hotel market demand and a decline in TOT revenues of approximately \$7.4 million.

At this time, the Disney Resort reopening is largely dependent on the State issuing theme park guidance for reopening. The Anaheim Convention center has been closed since March 15, 2020 and the reopening date is contingent on the State transition into Stage 3 business reopening. Garden Grove’s partner, Visit Anaheim, continues to lobby for support with the State for guidance on reopening the Anaheim Convention Center and the Disney Resort.

DISCUSSION

The Grove District is comprised of ten (10) hotels totaling nearly 1,500 rooms. Four (4) hotels accounted for nearly half of the hotel rooms that were forced to close due to Covid-19. Below is a brief summary of the status of the Grove District hotels, both open and closed, as well as tentative reopening dates for those which are closed.

Hotel (Rooms/Jobs)	Date Closed	Open Date or Proposed Opening
Great Wolf Lodge (602/700)	Closed March 14, 2020	October 1, 2020
Hyatt Orange County (650/500)	Closed March 28, 2020	Opened on July 15, 2020
Hilton Garden Inn (157/100)	Closed March 15, 2020	October 1, 2020
Hampton Inn and Suites (156/100)	Closed March 15, 2020	October 1, 2020

OFFICE OF ECONOMIC DEVELOPMENT GROVE DISTRICT
 PERFORMANCE AND HOTEL DEVELOPMENT ACTIVITIES

Page 2 of 4

Six of the ten Grove District hotels, which have remained open during Covid-19, include Homewood Suites, Marriott Residence Inn, Marriott Delta Hotel, Marriott Suites, Sheraton, and Embassy Suites. The occupancy has ranged in the area of 10% to 30%, due to the closure of the Anaheim Convention Center, Disneyland and other sports venues. In FY 18-19, the Grove District Hotels showed record hotel occupancy of 80.7%. For FY 19-20, the City revised the occupancy estimates from 81.6% downward to 40%. (See CBRE Historical Market Performance Summary below).

The reopening of both Disneyland and the Anaheim Convention Center is expected to drive recovery of both rate and occupancy. However, a study by Smith Travel

Non-Anaheim/Garden Grove Hotels Historical Market Performance of the Competitive Supply									
Year	Annual Supply	Percent Change	Occupied Rooms	Percent Change	Market Occupancy	Average Daily Rate	Percent Change	REVPAR	Percent Change
2014	1,380,795	N/A	1,075,907	N/A	77.9%	\$126.93	N/A	\$98.90	N/A
2015	1,410,360	2.1%	1,126,863	4.7%	79.9	132.99	4.8%	106.25	7.4%
2016	1,600,305	13.5	1,247,853	10.7	78.0	148.36	11.6	115.69	8.9
2017	1,630,455	1.9	1,288,258	3.2	79.0	157.83	6.4	124.70	7.8
2018	1,630,455	0.0	1,315,494	2.1	80.7	159.01	0.7	128.30	2.9
2019E	1,630,455	0.0	1,324,366	0.7	81.2	162.96	2.5	132.37	3.2
2020F	1,630,455	0.0	1,330,988	0.5	81.6	167.03	2.5	136.35	3.0
CAAG	2.8%		3.6%			4.7%		5.5%	

Source: CBRE Hotels

Research indicated it may take approximately eleven (11) quarters to recover to the pre-Covid-19 percent hotels rate and occupancy levels.

The Office of Economic Development maintains communication with all of the Grove District hotel general managers, owners, and Visit Anaheim, on a weekly basis to address issues that have emerged during the Covid-19 period including; coordination on issues with crime, vandalism, security, as well as hotel and convention reopening plans and reopening guidance.

HOTEL DEVELOPMENT ACTIVITIES

BN Group Hotel (Home2 Suites)

On June 27, 2019, the City of Garden Grove, and the Developer (BN Group), broke ground on a five-story Home2 Suites by Hilton. The Home2 Suites is the first new hotel development to be located south of the 22 Freeway, and is the latest new brand from Hilton Hotels providing an extended-stay and pet-friendly hotel with 124 hotel rooms, 100 parking spaces, a fitness room, and a pool upon completion. The hotel is projected to generate \$500,000 in hotel tax and will generate 50 jobs upon stabilized home occupancy, which will occur two years after the hotel’s opening. The BN Group has indicated the construction of their hotel is on schedule to be completed by the 2nd Quarter of 2021.

Investel (Site C)

The first half of 2020 has marked significant progress by Investel Harbor Resorts (Investel) with finalizing the pre-development plans for the Site C project. Plan check of the Shoring and Foundation Plans are near complete with final issuance expected in the next 30 days. Investel remains extremely active in working through a number of project tasks associated with Southern California Edison, the Final Parcel Map and the County of Orange, general contractor selection, completing project design, and project financing. These key performance metrics and tasks are continually monitored by the Office of Economic Development.

The impacts of Covid-19 have resulted in Investel requesting an application of "Enforced Delay" pursuant to the Grove District Resort Hotel Development Agreement (GDRHDA), to address challenges during the early State guidelines that required office closures and limited essential businesses to operate. Investel was able to adjust in these Covid-19 times and anticipated ground-breaking targeted for the 1st Quarter in 2021.

New Age Garden Grove, LLC (Site B-2)

The Developer Kam Sang Company has site control of Site B-2 under the Palm Court Lodging DDA "Original DDA" with the Garden Grove Agency for Community Development. The Site is approximately 2.5 acres located adjacent to the Sheraton Hotel on Harbor Boulevard. The Original DDA required development of two hotels, with the first hotel, the 288-room Sheraton, completed in 2005. In May 2016, the City and New Age Garden Grove, LLC entered in an Exclusive Negotiation Agreement (ENA) for an expanded development of approximately 10 acres, inclusive of the 2.5 acres. The ENA was subsequently amended in May 2017, which provided for Developer progress on site planning and evaluation of economics to achieve a formal Disposition and Development Agreement for project.

Progress to date included: a preliminary Site Plan submittal and a pro forma to develop a 560-room Nickelodeon Resort Hotel on the expanded 10-acre site. During the ENA period, the Developer has also finalized the brand standards with Nickelodeon for the development of the hotel, the hotel's amenities, and the hotel's attractions. During 2019, exploration of an alternative site plan to encompass a smaller site of approximately four (4) acres was considered. The Developer planned to restart the process of the environmental analysis on the alternative site plan when Covid-19 emerged.

The Developer has now requested an application of "Enforced Delay" pursuant to the ENA to be effective on February 25, 2020. Due to Covid-19, the environmental consultant Helix Environmental is now 'on hold' at the Developer's request. Discussions with the Office of Economic Development and the Developer continue in which a series of alternatives are being considered including development of a smaller hotel. Additional details will be forthcoming in the next 30-45 days.

CONCLUSION

The Office of Economic Development will continue to administer the agreements with BN Group, Investel, and Kam Sang.



LISA L. KIM
Assistant City Manager
Community and Economic Development Director



By: Greg Blodgett
Division Manager
Office of Economic Development

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles
Dept.: City Manager
Subject: THE VOICE OF GARDEN GROVE

From: John Montanchez
Dept.: Community Services
Date: August 20, 2020

OBJECTIVE

To transmit to City Council information regarding the 2020 Voice of Garden Grove singing competition.

BACKGROUND/DISCUSSION

Collaboratively, the Garden Grove Community Foundation (GGCF) and the City of Garden Grove program the Free Summer Concert Series.

In 2011, a new component was added to the popular family activity. The Voice of Garden Grove, a vocal competition featuring teens from the community, became the concerts' opening act. It was an opportunity to highlight local talent and support the Garden Grove Unified School District's Visual and Performing Arts programs at the high schools. Each week, students compete for an opportunity to win the ultimate prize of \$500 for the contestant and \$500 for the contestant's school choir program.

This summer, COVID-19 caused the cancellation of the Summer Concert Series; however, The Voice of Garden Grove still continued in an online format. For the last five weeks, 14 students competed by submitting their performances which were posted on the GGCF Facebook page. Each week's winner moved on to participate in the final competition, which was held on Thursday, August 13. This year's winner, Makaila Mabry, received \$500 while the runner-up, Eleanor Nicklin, won \$250, and since both winners attended the same high school, a total of \$750 will be going to Pacifica High School's choir program.

Next summer will be the 10th Anniversary of The Voice of Garden Grove.

SUMMARY

Attached is a flyer of The Voice of Garden Grove.


JOHN MONTANCHEZ
Director

Em

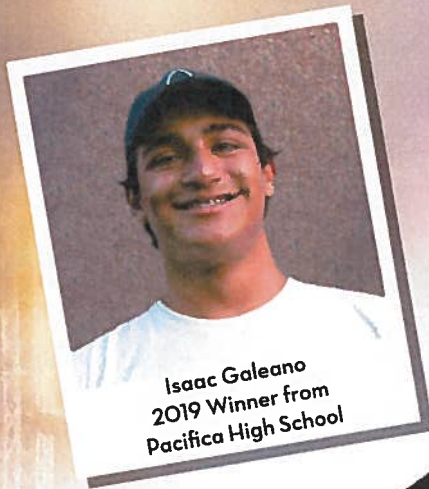
By: Elaine Ma'ae
Facilities Supervisor

GARDEN GROVE COMMUNITY FOUNDATION
PRESENTS THE 9TH ANNUAL

THE VOICE

— of Garden Grove —

ONLINE!



**Win \$500 CASH,
plus \$500 for
your school's
choir program!**

**Local high school students
are invited to compete in a singing
competition which will be held
on the Garden Grove Community
Foundation's Facebook, from July
to August, 2020.**

Do you have what it takes?

Audition tapes will be accepted via email until
June 30, 2020.

Sign up for free at www.ggcf.com, call (714)
741-5168, or email thevoice@ggcity.org by
June 30, 2020.

Visit ggcf.com for more information about
the program!



PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS

Project Status Report

August 17, 2020

ENGINEERING DIVISION - CAPITAL PROJECTS

The following are capital construction and design projects under the administration of the Engineering Division and their present status. This covers approximately the next 6 months.

CONSTRUCTION PROJECTS

NC-1129000– Orange County Streetcar

(DAI)

OCTA is constructing an at-grade streetcar from the Santa Ana Regional Transportation Center (SARTC) to the NE corner of Harbor Blvd & Westminster Ave. Construction underway.

- Low Bidder: Walsh Construction Const. Amt: \$220.5M
- NTP: 3/4/19 Est. Project Completion: 2021
- Length: 4+miles

CP-1030000– Brookhurst Street Rehabilitation – Lampson to Chapman L=2640 ft (NICK)

- Award: May 12, 2020 Low Bid = \$1.023M
- Construction status – Concrete work complete. #3 lanes are pulverized.
- Begin FDR on 8/17/20
- Final striping *may* be done by On-Street Bike Trail Project by Planning Dept.
- Residential Streets: La Vaughn, Russell & Earle (Bid: \$103,550)
 - o Finish Paving complete 7/15/20

CP-1086000 – Euclid Street Rehabilitation – Lampson to Chapman L=2640 ft (NICK)

- Award: May 12, 2020 Low Bid = \$1.869M
- Includes relandscaping medians for lower water consumption & pavement protection
- Median trees removed
- SCE is preparing plans for electrical service to Calsense controller
- Sanitary District construction project expected to be complete by July 24

CP-1124000 – Magnolia Street Rehabilitation – Shelly to Katella L=3300 ft (NAVIN)

Low Bid = \$718k

- Construction start: June 10, 2020
- Concrete replacement work completed
- Surface course asphalt complete. Raising manholes and water valves to grade.
- Striping to follow

CP-1124000 – Lampson Ave Rehabilitation – Brookhurst to Nelson L=3900 ft (NAVIN)

Low Bid = \$1M

- Construction start: June 8, 2020
- Concrete replacement work completed
- Pavement work complete 8.10.20. Raising manholes and water valves to grade.
- Final striping *may* be done by On-Street Bike Trail Project by Planning Dept.

Capital Projects - Project Status Report

August 17, 2020

Page 2 of 4

CP-1124000 – Brookhurst Microsurfacing – Westminster Ave to Trask L=2550 ft (NAVIN)

Low Bid = \$233k

- Scope: Route and crack seal then microsurface with reinforcing fibers
- Caltrans Permit approved and received. Work hours for work near 22 freeway from 10pm Fri to 10am Sat
- Construction start: September 4, 2020

CP-1177000 - Trask and Roxey New Traffic Signal

(JUAN & KEN)

HSIP Grant \$310,000 Progress: Design Complete

- Bid opening: 7/29/20
- Anticipated Award: 9.8.20

CP-1176000 - Trask and Newland Traffic Signal Mod

(JUAN & KEN)

HSIP Grant \$310,000 Progress: Design Complete

- Bid opening: 7/29/20
- Anticipated Award: 9.8.20

CP-1157000 - Speed Radar Signs at Various School Locations

(JUAN & KEN)

HSIP Grant \$249,000 Progress: Design Complete

- Bid opening: 2/29/20
- Anticipated Award: 9.8.20

GT-1255000 – Local Streets Rehab 2020 – SW of Katella & Brookhurst

(RAUL)

- Streets Maintenance will administer the project
- Low Bidder: RJ Noble Low Bid: \$1,395,095 M
- Award: July 14, 2020 Const. Start: 8.24.20

DESIGN PROJECTS

CP-1090000 – Euclid/Westminster Intersection Improvement – ROW Acquisition (MIKE S.)

Proposed improvement: southbound right turn lane & EB right turn lane

- Granted **\$834,721** from OCTA in grant funding for construction. City will provide 25% match (\$278,240)
- Estimated Construction Cost: **\$1.1M**
- Waiting on SCE supervisor's approval of distribution plan
- Edison submitted schedule to complete SCE work by 10/15/20. Other utilities until after New Year. =(

Capital Projects - Project Status Report

August 17, 2020

Page 3 of 4

CP-1250000 – Ward Street Rehabilitation – S'ly City Limits to Hazard L= 1.25 mi. (NICK)

City boundary follows centerline of street

Budgetary Construction Estimate = \$2M

City of Westminster is Lead Agency

- Schedule: Go to construction summer 2021
- Rehab Type: 3/4 FDR, ¼ Mill & Fill
- Will include 7 grooved cross gutter replacements in the vicinity.

CP-1253000 – Hazard Ave Rehab – Brookhurst to Ward L= 2600' (NICK)

Budgetary Estimate = \$1.2 M

City of Garden Grove is Lead Agency

- Rehab Type: 2" Mill & Fill with digouts
- Schedule: Construction summer/fall 2021 (Construct *after* Ward St Rehab)
- Status: Design 80% complete

CP-1251000 – Oranewood Ave Rehabilitation – Brookhurst to Euclid L= 1 mi. (NAVIN)

Budgetary Estimate = \$3.7 M

- Schedule: Construction spring/summer 2021
- Status: Base drawings completed – Ready for proposed improvements
- Soils investigation underway
- Rehab Type: TBD – Either R&R asphalt or Mill & Fill w/ ARAM

CP-1252000 – Lampson Ave Rehab – Dale to Magnolia L= 2600' (NAVIN)

Budgetary Estimate = \$835k Rehab Type: 2" Mill & Fill

- Rehab Type: 2" Mill & Fill with digouts
- Schedule: Construction spring/summer 2021
- Status: Base drawings started

CP-1254000 – Garden Grove Blvd Rehab – Dale to Magnolia L= 2600' (NICK)

Budgetary Estimate = \$865k

- Rehab Type: 2" Mill & Fill with digouts
- Schedule: Construction spring/summer 2022
- Status: Design 75% complete

CP-1007000 – Acacia Storm Drain (MIKE S.)

Water ponds in several front yards in the area & streets are alligatored

Street Improvements: Street rehab, curb, gutter and sidewalk

- Boundary: GG Blvd, Magnolia Street, Lampson Ave & Dale Street
- Proposed Master Plan of Drainage, Line B-3
- Hydrology & Hydraulics study – 90% complete
- Survey and soils investigation approximately complete

CP-1047000 – Civic Center Drive – Median & Parking Modifications (MIKE B.)

Modify CCD median island and install angled parking in NB lanes

- Survey info received.
- Concept plans started – Construction start

Capital Projects - Project Status Report

August 17, 2020

Page 4 of 4

VAR – Traffic Signal Synchronization Projects (Multijurisdictional) (DAI, KEN, JUAN)

These projects will synchronize the traffic signals on 3 arterials and will upgrade the equipment at all the intersections listed below:

<u>Location</u>	<u>Status</u>	
• CP-1125000 Magnolia Street	Construction	Const. 90%
• CP-1109000 Katella Avenue	Consultant awarded project	Design 0%
• CP-1180000 Valley View	Grant awarded	Design 0%

CP-1097000 – Garden Grove Blvd Traffic Signal Synchronization (KEN)

Multi-jurisdictional signal timing project from Valley View to Bristol. Includes upgrades to all signal controllers, cabinets, video detection, preemption and Traffic Mgmt Center

- Consultant selected – Advantec Design: 90%
- Kick-off Meeting 10/16/19
- Completed Job Walk 5/6/20

CP-xxxx000 – Valley View Traffic Signal Synchronization (KEN)

Multi-jurisdictional signal timing project from City limit to City limit. Includes upgrades to all signal controllers, cabinets, video detection, preemption and Traffic Mgmt Center

- Consultant selected –
- Kick-off Meeting TBD

CP-1045000 – Chapman at Lamplighter Traffic Signal

- Design status: Complete
- Project on hold due to funding issues

Magnolia Street – Utility Undergrounding – GG Blvd to Orangewood (NICK & MARK)

- Cost for undergrounding has increased to \$550/lf: total = \$5.8M in 2020 dollars
- Edison:
 - has reduced the scope of work to accommodate the available budget
 - is revising and refining plans with new scope.
 - Anticipate advertisement of the project in Nov 2020.
 - Construction: After New Years 2021

Grooved Cross Gutter Replacement (NICK)

There are currently 12 known grooved cross gutters at various locations around the city.

These will be replaced with regular cross gutters and modifications to the existing streets to adjust surrounding grades.

- DESIGN COMPLETE. Construction will proceed as funding becomes available.
- Designing grooved cross gutter on Chapman at Jasper St (W Garden Grove)
- Seven grooved cross gutters will be included in Ward Street Rehab project.

cc: B. Murray, T.J McGovern, R. Meeks, L. Ruitenschild, M. Gray, P. Hayes, A. Pulido, J. Goddard, Noelle Kim, Ana Neal, B. Moungey, R. Gosselin, Carolyn M., Emily T, Karen F., R. Jacot, K. Dibaj, R. Manson, Buster E., Patti W., Susan Morgan, David Ortega, Alicia Hofer, Lorena Soules

PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS - STATUS REPORT

August 17, 2020

WATER SERVICES DIVISION

UNDER CONSTRUCTION

SANITARY SEWER

- **CP1165000 Sewer Main Replacement Project 1- Project #7840** – The Sewer Rehabilitation Plan Phase 1, Sewer Main Replacement Project 1 (at Euclid Street, Pinehurst Court, Nelson Street, Pine Street, Pearl Street, Allen Drive, Stanford Avenue, Euclid Park, Trask Avenue, and Wilson Street) is one of many projects designed to address defective sewer pipe throughout the City. The sewer improvements consist of approximately 30 feet of 6-inch diameter, approximately 5,440 feet of 8-inch diameter and, 1,290 feet of 12-inch diameter extra strength Vitrified Clay Pipe (VCP). It also includes the construction of 27 new manholes, modification of 2 existing manholes and 124 sewer house reconnections.

Project Limit: Throughout the City
Contractor: CHI Construction
Contract Amount: \$2,705,830
Working Days: 185

Status:

- Project is approximately 30% completed. Contractor is on Pine St and Garden Grove Blvd this week.

UNDER DESIGN

SANITARY SEWER

- **CP1141000 Partridge Lift Station Improvements Project** –The District has been experiencing frequent pump clogging caused by wet wipes from the tributary area. The District is considering to install a new grinder at the upstream of the lift station. Staff has hired AKM to provide a preliminary design of the grinder installation for the Partridge Lift Station.

Project Limit: Partridge Lift Station
Consultant: AKM
Status:

- Consultant has submitted 100% plans. The project will be advertised in September.
- **CP1244000 Sewer Main Replacement Project 2&3**–The Sewer Rehabilitation Plan Phase 1, Sewer Main Replacement Project 2 (at Galway Street, Gilbert Street, Kerry Street, Kellogg Way, Alley near Belfast Drive, Crosby Ave, Central Avenue, and Acacia Avenue) and Project 3 (Trask Avenue, Edgebrook Drive, Garden Grove Boulevard, and Sycamore Street) are two of many projects designed to address defective sewer pipe throughout the City. The sewer

improvements will consist of approximately 4,400 feet of sewer pipes, includes both design and optional construction management/inspection services.

Project Limit: See Location Map

Consultant: JIG

Status:

- Consultant is preparing PDR Submittal.
- **CP1245000 Sewer Main Lining and Spot Repairs Projects 3&4**—This project consists of rehabilitating approximately 22,813 linear-feet of 8-inch & 10-inch sewer using UV-Cured Glass Reinforced Plastic cured-in-place liner. The project will be at various locations throughout the City. The project will also include spot repairs, sewer lateral reinstatements and top hat sewer lateral seals. The project includes both design and optional construction management/inspection services.

Project Limit: See Location Map

Status:

- Staff has selected a consultant for the project. Staff waiting for District Board approval in August.
- **CIP Project 92 (Donegal Drive Sewer - GGSD Project #7835)** – GGSD Board awarded a design contract to JIG Consultants on 1/26/2016. Kick-off meeting was held on 3/10/2016.

Project Limit: Donegal Drive (Medison Cir. to Bolsa Ave.)

Status:

- The consultant has completed approximately 60% of the design. Alternate alignment required due to the portion of the existing alignment being sandwich between block wall and houses.

WATER

- **Water Master Plan Update** –Staff has awarded a contract with West Yost Associates, Inc. for the Water Master Plan (WMP) update. The WMP update will reflect any changes that have occurred impacting the water system since the 2008 Water Master Plan. The WMP update will include an update to the hydraulic model and capital improvement plan.

Project Limit: N/A

Consultant: West Yost

Status:

- The final report will be submitted sometime in August.

- **OCWD PFAS Final Treatment Design** – CDM Smith is one of the 6 consultants that OCWD has retained to perform final design for well head treatment of the City's 7 affected wells. Ion Exchange has been selected as the preferred treatment approach for all the well sites due to space constraint.

Project Limit: Well 19, Well 29, Well 30, Lampson Reservoir and Booster Station, West Haven Reservoir and Booster Station

Consultant: OCWD – CDM Smith

Status:

- Consultant has submitted 30% plans and specification.

- **SCADA Implementation Project** – The SCADA Master Plan has recommended 22 projects to be implemented over a 5-year period. The City is seeking for Program Management Services to facilitate the detailed design and implementation of these recommendations.

Project Limit: At the various water distribution facilities

Status:

- Staff is finalizing the proposal evaluation.

- **CP1205000 Magnolia Reservoir and Booster Pump Station Rehabilitation Project (GG Project #7402)** – The reservoir repairs consist of crack and joint repair, construction of seismic curb, roof waterproofing, rust spot repair, and the addition of a fall protection system. The repair work for the pump station consists of replacement of the existing engine and booster pump, replacement of the existing exhaust system, replacement of the existing catalytic converter, replacement of two 10-inch butterfly valves, replacement of the 10-inch check valve, refurbishment of the existing flow control valve, and replacement of the roof and existing removable dormer.

Project Limit: Within the existing facilities (No traffic impact).

Status:

- Staff preparing bid documents for advertisement in September.

- **Public Works Yard Block Wall** – Civiltec Engineering has completed the design. Building Department reviewed and approved the plans.

Project Limit: Within the existing facility (No traffic impact).

Status:

- This project will be packaged with one of the water facility projects in the future.

SANITARY SEWER SHARED

City of Anaheim

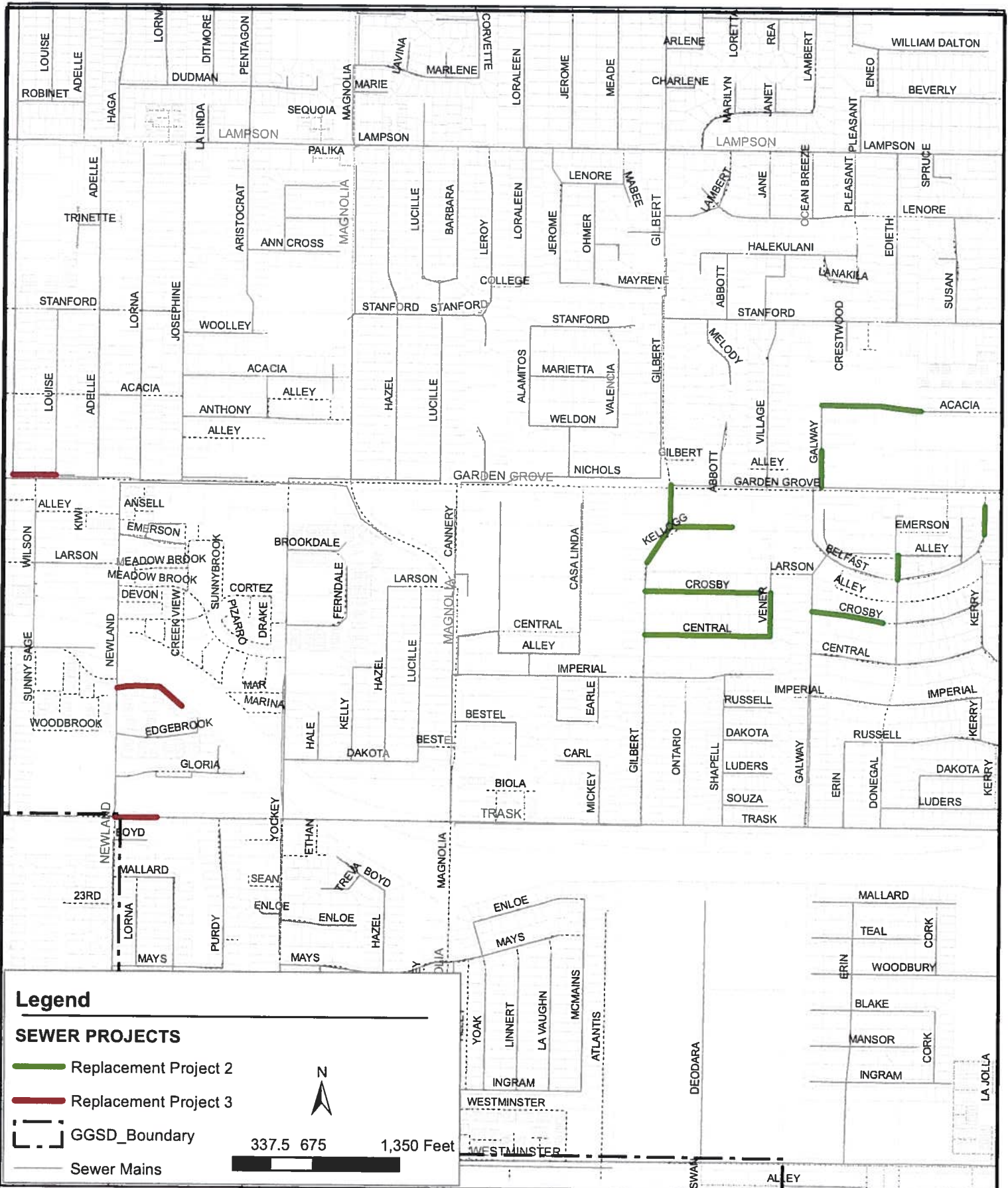
- Anaheim continues to resist updating 1986 Shared Sewer Agreement. The main stumbling block is that they do not want to lower the current d/D ratio of 0.75.

City of Santa Ana

- Santa Ana has agreed to include GGSD's portion of Westminster Sewer upgrade in their design and construction. Santa Ana City Council and GGSD Board have approved the reimbursement agreement between the City of Santa Ana and GGSD for this project.
- Santa Ana and GGSD staff agreed on the areas and contents of the shared sewer agreement. The final draft has been reviewed by attorneys. Santa Ana City Council approved the shared sewer agreement in August 2017. GGSD Board approved the agreement in October 2017.

City of Orange

- Water Services has initiated the conversation with City of Orange to draft a share sewer agreement. We have researched with the City Clerk to see if there is any existing share sewer agreement. The City Clerk did not find any.

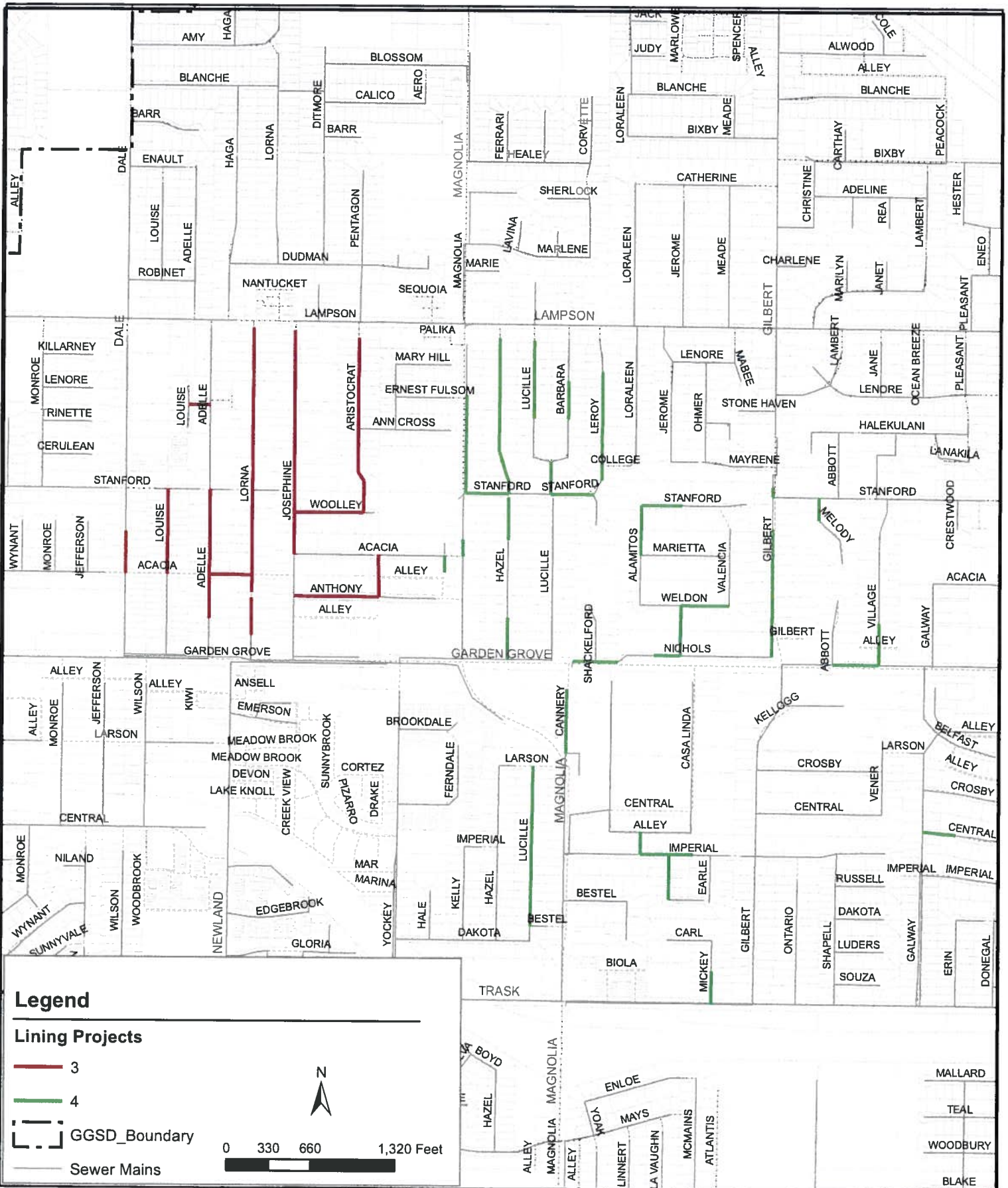


City of Garden Grove
 Department of Public Works

DRAWN BY:
 R.L.

CHECKED BY:
 R.L.

EXHIBIT A: LOCATION MAP
 SSRP- PHASE I
 SEWER REPLACEMENT PROJECT 2&3



Legend

Lining Projects

- 3
- 4

GGSD_Boundary

Sewer Mains



0 330 660 1,320 Feet



City of Garden Grove
Department of Public Works

DRAWN BY:
R.L.

CHECKED BY:
R.L.

**EXHIBIT A: LOCATION MAP
SSRP- PHASE I
SEWER LINING PROJECTS 3&4**

NLC NATIONAL
LEAGUE
OF CITIES
CITIES STRONG TOGETHER

35 YEARS

City Fiscal Conditions 2020



35 YEARS



About the National League of Cities (NLC)

The National League of Cities (NLC) is the voice of America's cities, towns and villages, representing more than 200 million people. NLC works to strengthen local leadership, influence federal policy and drive innovative solutions.

About the Authors

Christiana K. McFarland is the National League of Cities research director in the Center for City Solutions.

Michael A. Pagano is dean of the College of Urban Planning and Public Affairs and director of the Government Finance Research Center at the University of Illinois at Chicago.

Acknowledgements

Many thanks to the hard work of Farhad Kaab Omeyr, a doctoral student in the Department of Public Administration at the University of Illinois at Chicago, Rose Kim, NLC research program specialist, and Joshua Pine, NLC research fellow, who collected general fund data on nearly 300 of the nation's largest cities and supported this year's analysis.

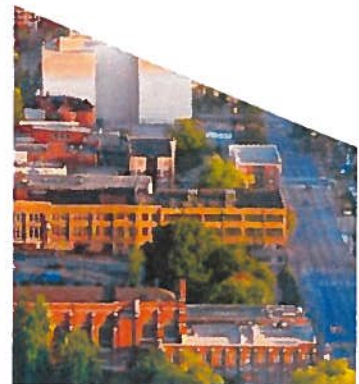
The authors also gratefully acknowledge the respondents to this year's fiscal survey. The commitment of finance officers to the project is critical to its continued success.

Lastly, we extend full appreciation and recognition to those authors who have prepared the report over the past 35 years, including Doug Peterson, Michael Guttman, Christopher Hoene and William Barnes.



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35 YEARS

TULSA, OKLAHOMA

Foreword

This year marks the 35th Anniversary of the National League of Cities' (NLC) Annual City Fiscal Conditions survey. Over its history, the City Fiscal Conditions survey of city finance officers has become the nation's most trusted barometer of the financial well-being of cities, towns and villages across the U.S.

We have reached a new turning point in the fiscal history of cities, with the onset of the coronavirus pandemic and ensuing recession. City Fiscal Conditions once again offers a critical view into the impact of the economy on local budgets as it has done through its history.

In the mid-1970s, the Joint Economic Committee of the U.S. Congress (JEC) commissioned biennial reports to inform Congress about the fiscal shifts and changes among America's municipalities. Called "Trends in the Fiscal Condition of Cities," this and similar reports were useful for researchers and even more useful for municipalities to understand how well their fiscal systems were performing and to explain the factors that affected their changing fiscal conditions. Policy officials, public interest groups (including the National League of Cities), policy analysts and the general public awaited the report to inform trends, concerns, issues of national interest and the like.

In the mid-1980s when the JEC stopped commissioning the reports, NLC stepped up and started replicating the study and expanding its scope. Since 1986, NLC's annual City Fiscal Conditions report has been prepared by analysts working with NLC to inform policy officials, public interest groups, analysts and the general public.

The report has become an annual snapshot of city fiscal conditions, with a firm grasp on trends over time. It documented the steady growth of cities' revenues in the 1990s, followed by the decline in state aid after the dotcom bust in 2000-2001. Our reports in the late 2000s monitored the coping strategies of cities in the face of the Great Recession. While there was much concern registered about the prospects of city bankruptcies due to the worst recession in 70 years, the survey's assessment was that cities were indeed suffering, but they were also adjusting and adapting to changing fiscal circumstances.

Even when Detroit was filing Chapter 9 bankruptcy in December 2013, City Fiscal Conditions documented the manifold responses to the fiscal challenges of the day. The continued upward trend in revenues during the 2010s that the annual analysis presented also reminded us that it took more than a decade for cities' general funds to recoup the losses generated by the Great Recession. All in all, NLC's City Fiscal Conditions reports have chronicled the changing fiscal circumstances of our nation's cities.

Our 2020 City Fiscal Conditions provides perspective about the importance of local fiscal health to our nation's economic recovery. The survey's 35th year reminds us of the value of the survey in telling the story of cities.



Clarence E. Anthony

CEO and Executive Director
National League of Cities

Introduction

In March 2020, as the coronavirus pandemic took hold, the U.S. economy went into free fall. Retail sales plummeted, unemployment skyrocketed, businesses shuttered, uncertainty abounded. The fiscal impact of these swift economic changes were felt immediately in cities across the country. Sales and income tax revenues were the first to be hit, and cities that rely on these sources, like Cincinnati, OH and Tulsa, OK, were forced to take immediate draconian actions.¹ Even property tax revenues, which typically take longer to respond to economic changes, started showing signs of weakening as economic hardship dampened real estate demand and the ability of many to afford their mortgage.

Given that most cities' FY 2020 budget captures only a couple of months of the pandemic recession, FY 2020 more closely represents a pre-recession baseline of city fiscal conditions for most cities. FY 2021 budgets (which start for many cities in July 2020) begin to more fully capture the fiscal impacts felt by cities across the country. As the virus persists, the toll on city finances is set to be more severe than that experienced during the Great Recession.

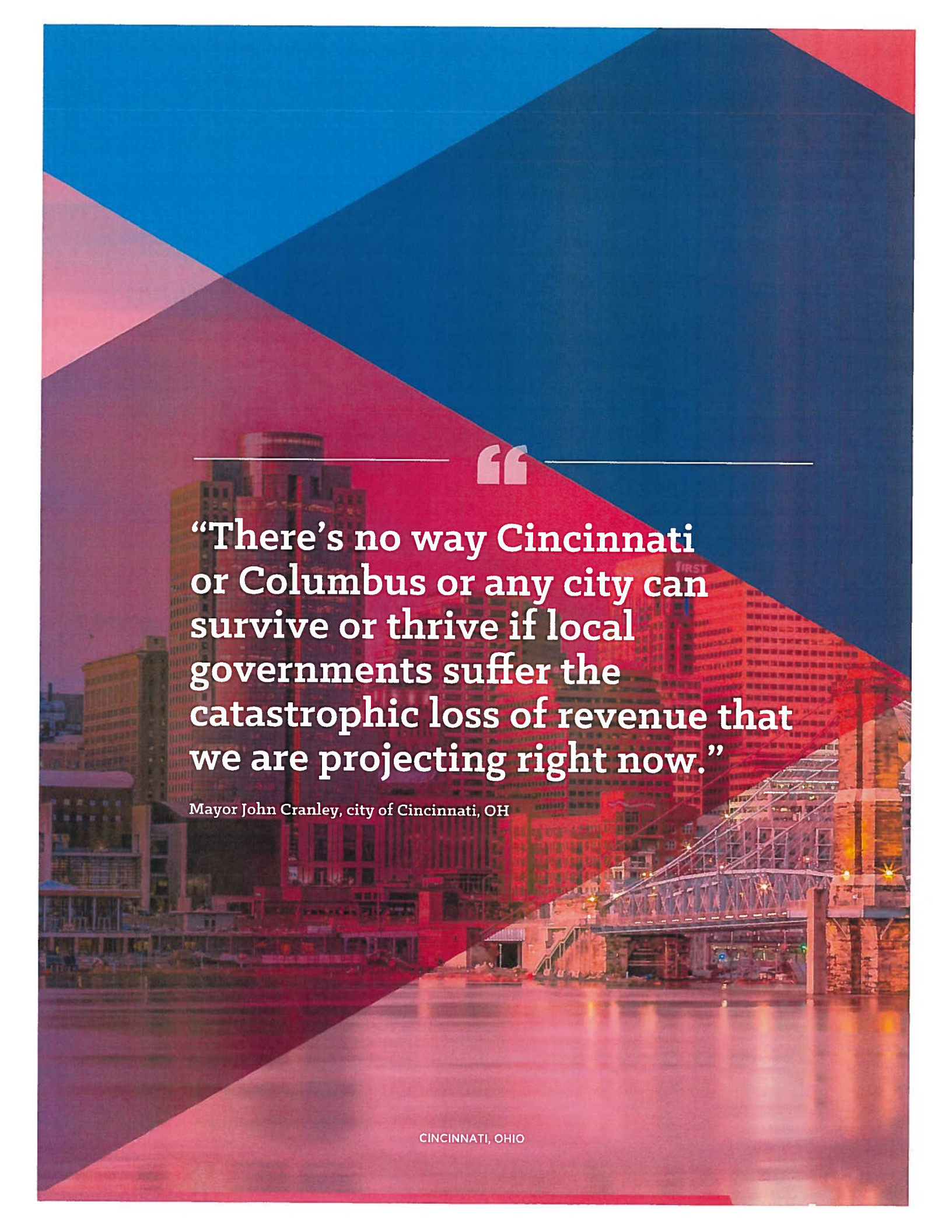
Now in its 35th year, the City Fiscal Conditions survey of 485 cities reveals the breadth and depth of challenges facing city budgets, including:

- Nearly 90 percent of cities will be less able in FY 2021 than in FY 2020 to meet the fiscal needs of their communities. This widespread sentiment about lack of fiscal capacity has not been reported since the low point of the Great Recession;

- Current estimates for FY 2020 put year-over-year general fund revenue growth at near zero;
- All major local tax revenue sources slowed in FY 2020, with severe year-over-year declines in sales (-11%) and income tax (-3.4%) receipts; and
- On average, cities anticipate a 13 percent decline in FY 2021 general fund revenues over FY 2020.

Looking beyond 2020, cities continue to face economic and fiscal uncertainty while trying to keep their communities safe from the public health crisis. As states face their own fiscal challenges and the federal government provides only minimal fiscal relief to cities, cities are once again in a position to largely go it alone. In this environment, cities' balanced-budget requirements and revenue-raising restrictions have translated to severe service cuts, extensive layoffs, furloughs and hiring freezes, and rollbacks in capital projects. These decisions are necessary but not without consequence. Government investment in the economy is exactly what is needed during downturns, meaning that the future economic health of our nation relies on fiscally strong cities, towns and villages, along with state and federal investments. Without them, the road to recovery and reopening will be long and tenuous.

¹Michael Pagano and Christiana K. McFarland. When will your city feel the fiscal impact of COVID-19? The Brookings Institution. March 31, 2020.



“There’s no way Cincinnati or Columbus or any city can survive or thrive if local governments suffer the catastrophic loss of revenue that we are projecting right now.”

Mayor John Cranley, city of Cincinnati, OH

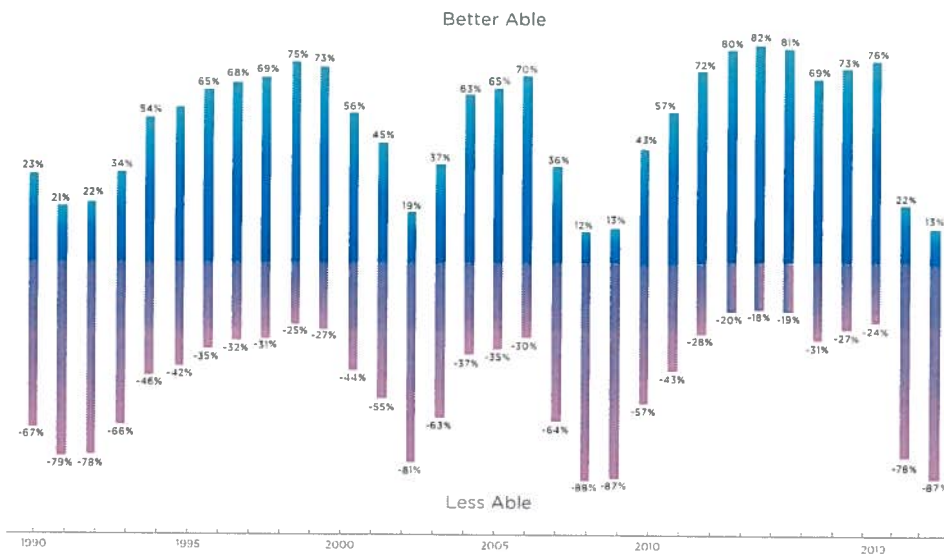


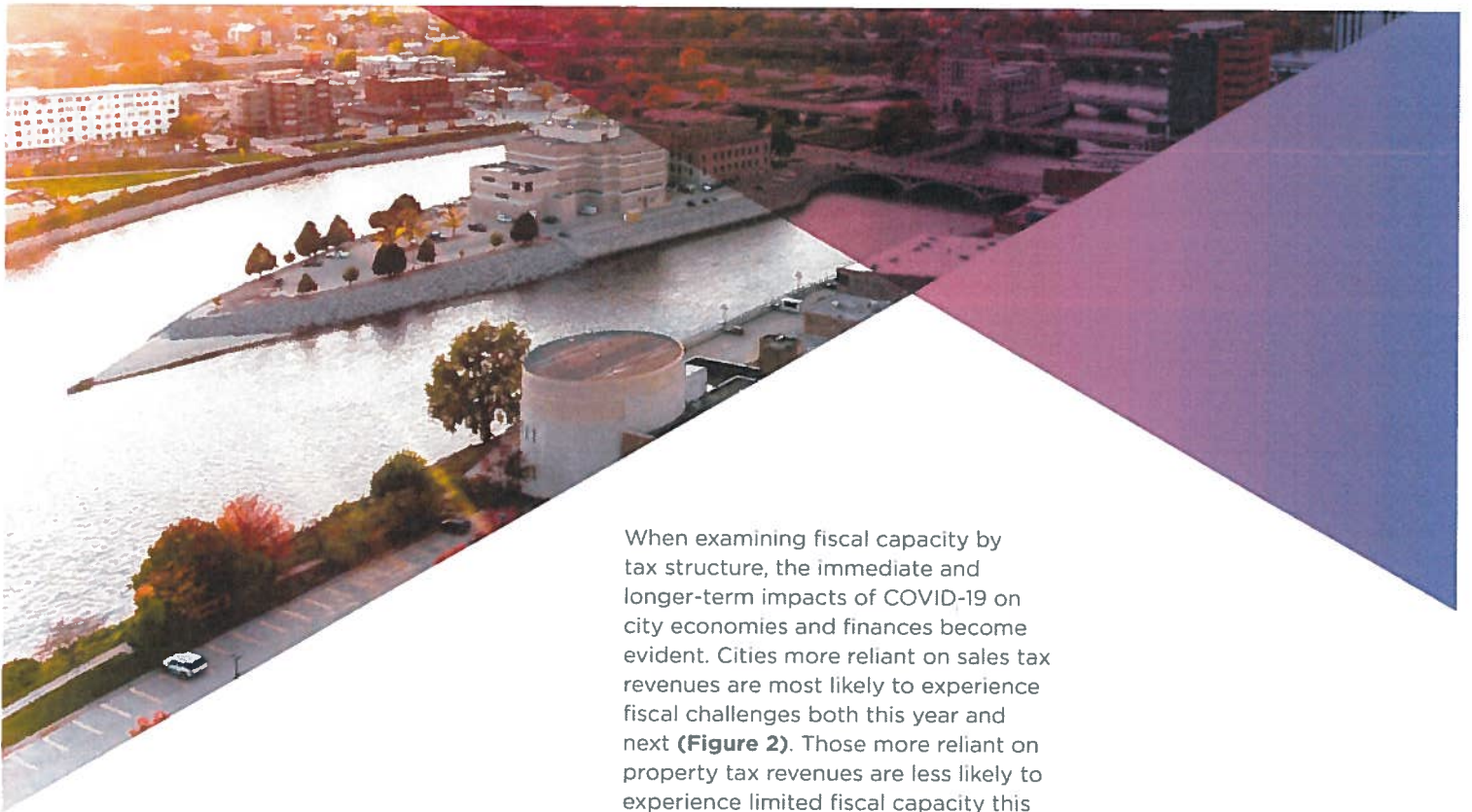
Ability to Meet Needs

Nearly eight in 10 finance officers indicate that their cities are less able to meet the fiscal needs of their communities in FY 2020 than they were in FY 2019 (**Figure 1**). This trend jumps to about nine in 10 cities reporting “less able” when asked to anticipate their fiscal capacity for FY 2021. By

comparison, in 2019, only 24 percent of finance officers reported that their city was less able to meet fiscal needs. This sudden reversal of fiscal fortunes is unprecedented, while the breadth of restricted fiscal capacity is on par with what cities reported during the depths of the Great Recession.

FIGURE 1 SHARE OF CITIES BETTER/LESS ABLE TO MEET FISCAL NEEDS

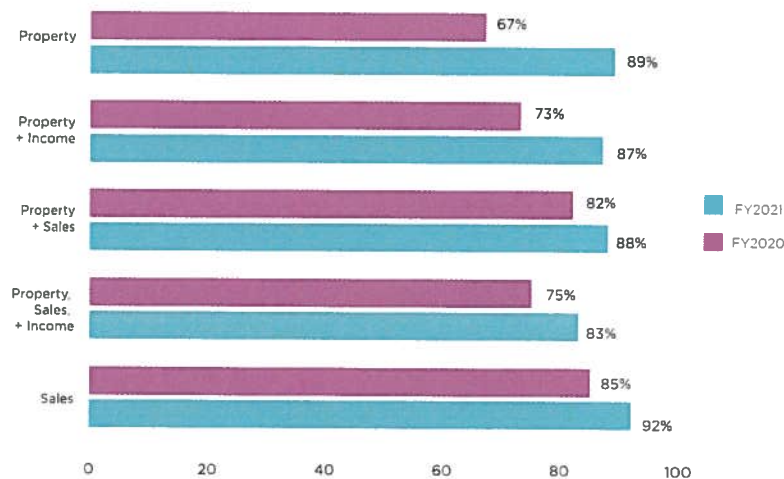




When examining fiscal capacity by tax structure, the immediate and longer-term impacts of COVID-19 on city economies and finances become evident. Cities more reliant on sales tax revenues are most likely to experience fiscal challenges both this year and next (**Figure 2**). Those more reliant on property tax revenues are less likely to experience limited fiscal capacity this year. However, this share jumps to almost nine in 10 in FY 2021 when property tax collections are anticipated to catch up with economic realities.

FIGURE 2

**SHARE OF CITIES LESS ABLE TO MEET FISCAL NEEDS
IN FY 2020 AND FY 2021, BY TAX STRUCTURE**



Fiscal Structure and the Economy

Cities in the U.S. generate the majority of their revenue by designing their own tax and fee structures within limits imposed by their states. As a consequence, cities' fiscal structures vary across the country, with some relying heavily on property taxes and others primarily on sales taxes. Only a few cities—approximately one in 10—rely mostly on income or wage taxes.

Each source of revenue responds to economic changes differently. Local property tax revenues are driven by the value of residential and commercial property, with property tax bills determined by local governments' assessment of property values. Because of assessment practices, property tax revenues typically reflect the value of a property anywhere from 18 months to several years prior, so they are less immediately responsive to economic changes than other types of taxes.

While property tax revenues are considered a lagged indicator of economic changes, sales taxes are elastic – or more responsive to economic changes – and often better reflect economic shifts. This is because people tend to spend more on goods and services when consumer confidence is high, and vice versa. Like sales taxes, income taxes are also a more elastic source of revenue. At the city level, income tax revenues are driven primarily by income and wages, rather than by capital gains (New York City is a notable exception).

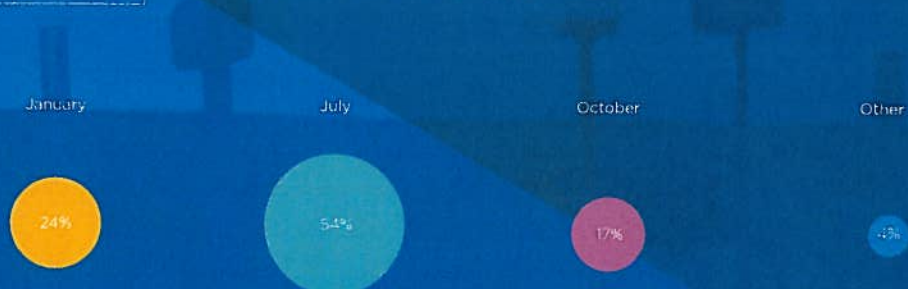
Fiscal Year Start Month and Budget Response

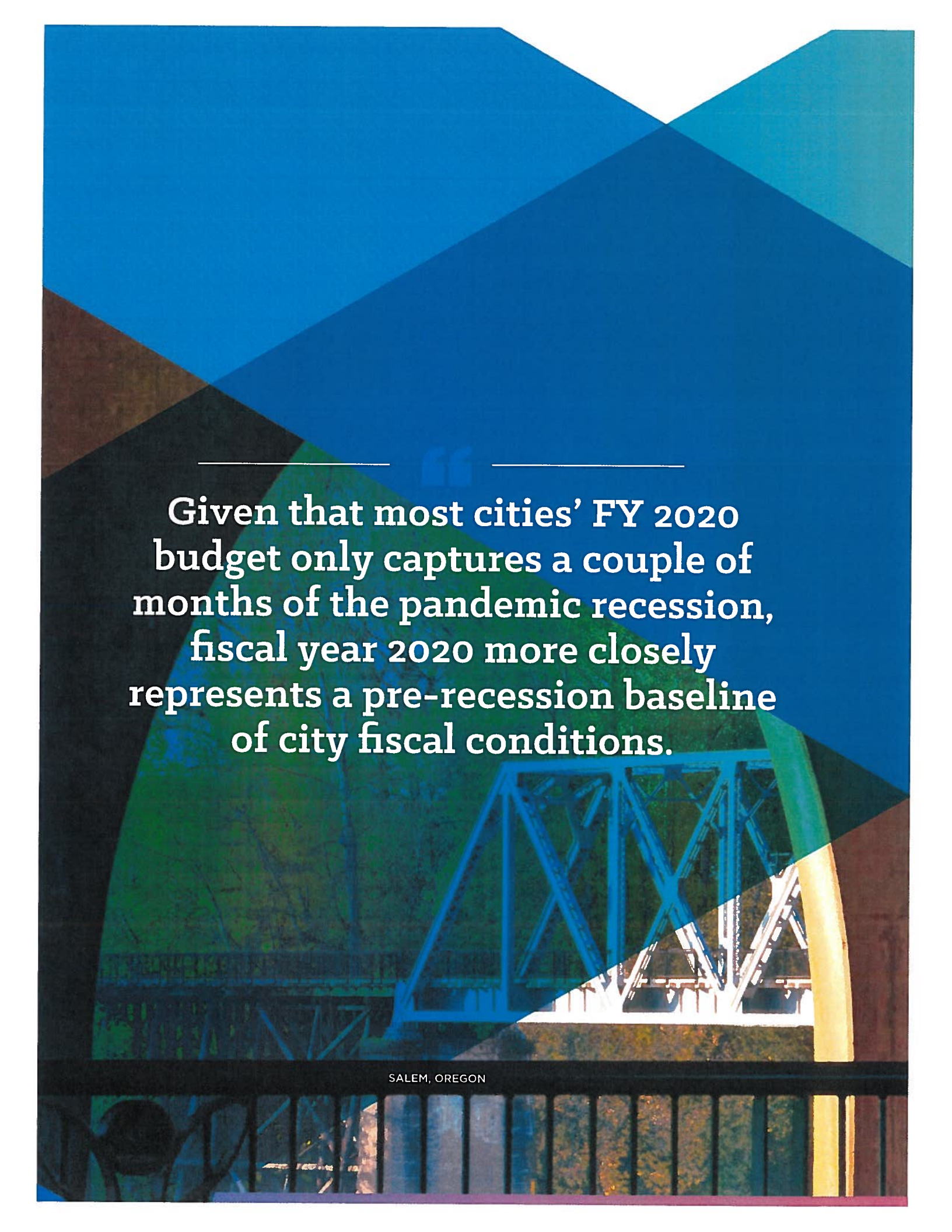
Although the federal government's fiscal year begins October 1 and 46 state fiscal years begin July 1, city fiscal years vary, many beginning January 1, July 1 or October 1, with some during other months (**Figure 3**). Because fiscal years start at different times, some cities' 2020 fiscal years were just beginning as the coronavirus spread, meaning their budgets are facing the full brunt of the economic downturn throughout 2020, while others, which started their fiscal years in 2019, reaped the benefits of a stronger economy and only felt the downturn in the tail end of their fiscal year. Consequently, measuring the severity and impact of the coronavirus on cities' FY 2020 budget will be influenced by when the fiscal year begins.

For example, Salem, OR's 2020 fiscal year began June 1, 2019, meaning its FY 2020 budget only experienced a couple of months of the pandemic downturn. As a result of limited economic impact, the city anticipates ending its fiscal year with general fund revenues exceeding that of FY 2019 by at least five percent. Meanwhile, Seattle, WA, whose 2020 fiscal year began January 1, 2020, indicated that it would be adjusting its revenues downward by five to 15 percent as the majority of its fiscal year will fall within the downturn period.

When considering these variations in fiscal years on the overall trends experienced by cities nationwide, the aggregate impact will appear muted in the short term, with the true depth of impact more evident in subsequent years as budgets absorb the economic hit. Given that most cities' FY 2020 budget only captures a couple of months of the pandemic recession, fiscal year 2020 more closely represents a pre-recession baseline of city fiscal conditions.

FIGURE 3 FISCAL YEAR START MONTH





Given that most cities' FY 2020 budget only captures a couple of months of the pandemic recession, fiscal year 2020 more closely represents a pre-recession baseline of city fiscal conditions.

SALEM, OREGON

Revenue and Spending Trends

This analysis focuses squarely on cities' general funds. Changes in general fund revenues are typically a good proxy for local economic and fiscal conditions. General fund revenues are derived primarily from property and sales taxes, while some cities also tax income.² Utility and other taxes, user fees and shared revenues round out the picture for cities. General fund expenditures provide funding to cities' general operations, such as infrastructure, employee wages and public safety. On average, they account for more than 55 percent of total city spending.

This analysis examines year-over-year growth of general fund expenditures and revenues, adjusts for inflation (constant dollars) and includes fiscal data over several years.³ Specifically, FY 2019 is the fiscal year for which finance officers have most recently closed the books (and therefore have verified the final numbers) and FY 2020 is the fiscal year that ended by June 30 for most cities, but for which it may be too soon for figures to be finalized. Therefore, this analysis includes the cities' most current estimates of FY 2020 revenue and expenditures.



² Anita Yadavalli, Christiana K. McFarland and Spencer Wagner. What COVID-19 means for city finances. National League of Cities. June 2020.

³ Revenues and expenditures are adjusted for inflation by subtracting the year-over-year change in the Implicit Price Deflator for State & Local Government Purchases (S&L IPD) as defined by the U.S. Bureau of Economic Analysis. The change from 2018-2019 was 1.97% and 2019-2020 is 2.09%, based on the first quarter of 2020.



FIGURE 4 YEAR-OVER-YEAR CHANGE IN GENERAL FUND REVENUES AND EXPENDITURES



Note: General fund trend data is based on aggregated fiscal data across all responding cities. This means that cities with larger budgets have a greater influence on the trends. 2012 base year.

Over the past few years, total general fund revenues have been slowing, but growing nonetheless (**Figure 4**). Fiscal year 2019 demonstrates that cities were finally shifting to fortifying their revenues in the wake of a slow recovery from the Great Recession. Current estimates for FY 2020, however, start to reverse this trend. Spending growth, on the other hand, has outpaced revenue growth in recent years, a trend reinforced by current economic conditions.

The dramatic increase in FY 2020 spending is most likely an artifact of what cities originally planned to do as their fiscal years began. But events since March, and balanced-budget requirements, will require cities to rebudget and adjust their spending plans, an act that will reduce spending levels

over the remaining months of the fiscal year. Once the fiscal year closes, the true effects of the COVID-19 recession will be known and most likely the growth rate will be much less than the projected four percent.

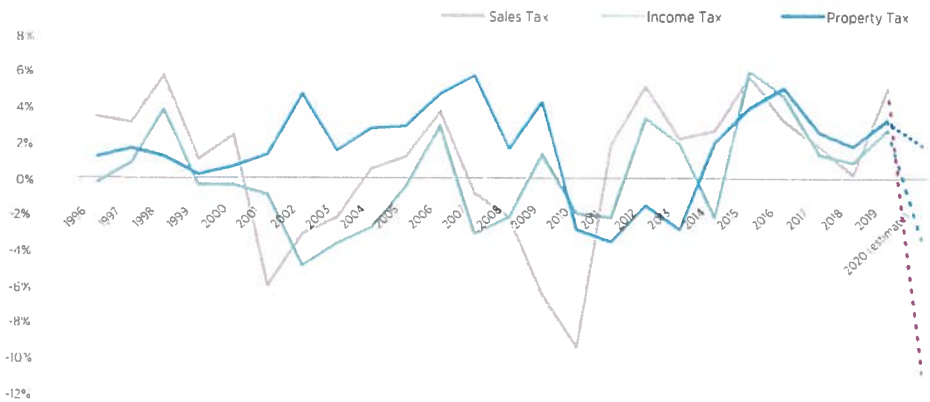
Likewise, even though the FY 2020 revenue estimates were revisited by many of the responding cities and in the aggregate is expected to stagnate (+0.4%), the full extent of the pandemic's impact on FY 2020 revenues will not be known until the fiscal year ends. The resulting year-over-year change from FY 2019 to FY 2020 is likely to reflect a much more significant decline than cities projected. For this reason, FY 2020 serves more as a modified pre-COVID fiscal baseline in this analysis.



Tax Sources

Despite most city budgets only accounting for a few months of the pandemic-induced economic downturn, FY 2020 general fund revenues are starting to reflect the severe and immediate hit across major tax streams, namely sales and income tax receipts (**Figure 5**). Data for FY 2019 indicates that all three major general tax sources were continuing to grow at a robust rate. The projected impact of COVID-19 on FY 2020 budget estimates, which were collected only two months after the pandemic started, demonstrates the immediate responsiveness of elastic revenues sources (sales and income) to changes in the economy.

FIGURE 5 YEAR-OVER-YEAR CHANGE IN SALES, INCOME AND PROPERTY TAX RECEIPTS



Note: General fund trend data is based on aggregated fiscal data across all responding cities. This means that cities with larger budgets have a greater influence on the trends. 2012 base year.

SAINT JOSEPH, MISSOURI

“[A 20-30% decrease in sales tax] is a major impact to the primary fund source that pays for salaries and capital expenses for the most basic of services: public safety and street maintenance.”

City manager Bruce Woody, city of Saint Joseph, MO

Cities estimate FY 2020 sales tax receipts to register negative year-over-year growth of 11 percent, with income tax receipts expected to decline 3.4 percent over 2019 levels. It is expected that both sales tax and income tax receipts would decline during a recession, since both are tied to employment and the general state of the economy. What is noteworthy, however, is the immediacy of the decline, which damaged cities' receipts in a devastating fashion. Compared to the Great Recession, during which cities experienced year-over-year declines in sales tax receipts for four years, the suddenness of the FY 2020 decline in sales tax receipts stands out.

Also noteworthy is that the property tax, which lags the changes to the underlying economy due to assessment practices, will slow its rate of growth in FY 2020 to just 1.9 percent over its FY 2019 levels. The growth rate will likely slow further, and experience decline, in FY 2021 and FY 2022 if the economy continues to operate at recessionary levels. For example, Clifton, NJ, which relies exclusively on property tax revenue, has not adjusted estimates downward for FY 2020, but anticipates significant revenue decreases in FY 2021.

Revenue Loss in Context

When examining the combined impact of the downturn on the 2020 fiscal year and anticipated FY 2021 revenues, general fund revenues are expected to decrease, on average, up to 13 percent.⁴

Cities relying at least partly on sales tax revenues are feeling the hit of the downturn more acutely (Figure 6).

FIGURE 6 FY 2020 - FY 2021 REVENUE LOSS ESTIMATION BY TAX STRUCTURE



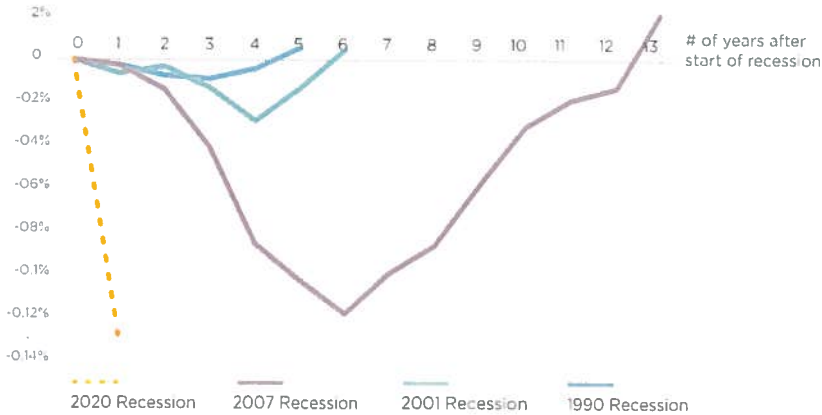
⁴ Responding cities were asked to estimate the percent difference between FY 2020 budgeted general fund revenues and FY 2020 current revenue estimates, as well as the difference between FY 2020 and FY 2021 general fund revenues. Their response options included: stay the same, increase 1-5%, increase 6-15%, increase >15%, decrease 1-5%, decrease 6-15% and decrease >15%. For each city, the percent change for FY 2020 budgeted - current and FY 2020 - 2021 were combined to generate a fuller picture of the expected year-over-year FY 2020 - FY 2021 general fund revenue impact. Cities are grouped and analyzed according to the mix of general fund tax sources that they collect. The average revenue range for each type of city based on tax structure as well as for the overall sample of cities is presented.

By comparison, the Great Recession was the only recession in recent memory to fuel this level of revenue decline, and even then, the decline progressively reached these depths over six years (see Figure 7).

Importantly, the sudden and deep decline in revenues during the second quarter of this year does not imply a sudden and steep rise in revenues

when the economy (and public health crisis) turns around. Based on previous years' data on general fund revenues, we estimate that constant dollar revenues returned to 2007 (pre-Great Recession) levels only in 2019, or more than a decade after the start of the Great Recession. If the Great Recession provides a lesson, it is that it takes years for cities to recover lost revenue.

FIGURE 7 COMPARATIVE REVENUE TRENDS DURING RECENT RECESSIONS



Note: Reflects year-over-year changes in general fund revenues adjusted for inflation with 2012 base year.

HOUSTON, TEXAS



"We thought that the downturn as a result of Coronavirus was going to be greater than the '08/'09 recession. That is proving true today. We saw over a 10 percent reduction in sales tax in March, 17 percent down in April. And just this week, we got May's numbers and we were down over 13 percent."

Controller Chris Brown, city of Houston, TX



Beyond 2020

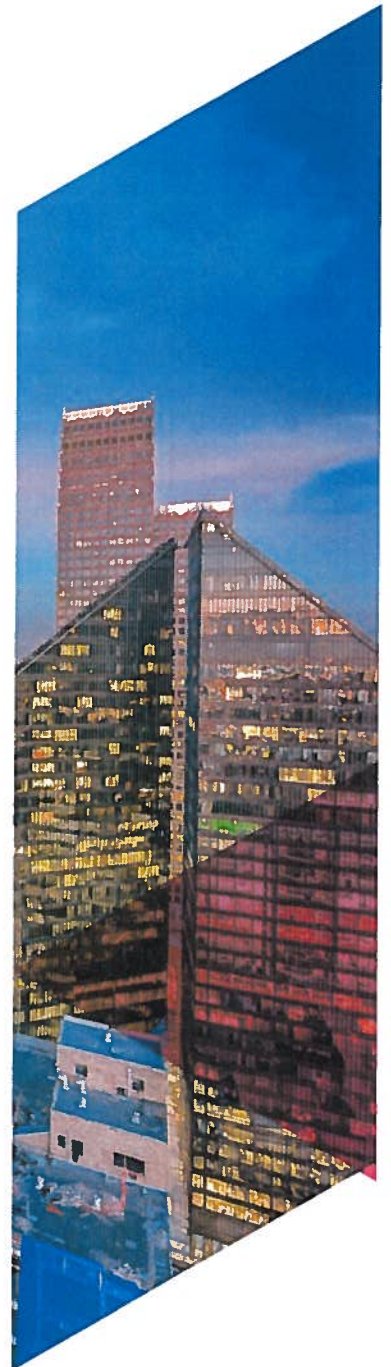
The fiscal impact of COVID-19 on cities' fiscal conditions in 2020 will continue to evolve. Since March 2020, retail sales and wages have suffered historic losses that have immediately impacted cities' sales tax receipts (and for those cities that impose a wage or income tax, on their income tax revenue). As the economy rebounded somewhat in June, cities continued to be presented with significant challenges, especially in light of the expected decline in real estate taxes in the near future. Concerns of rental evictions, declining property values and employment will continue to roil the fiscal fortunes of municipalities for the remainder of FY 2020 and beyond.

Cities are facing an unknown fiscal future, as their revenues continue to be damaged by the coronavirus public health crisis.

At the same time, states are also suffering their worst fiscal crisis since the Great Depression and may not be a reliable fiscal safety net in the near future. Since more than one-fifth of municipal revenues are derived from the state, the tenuous fiscal position of states must be considered by cities in their future revenue forecasts. The federal government, because it does not operate under a balanced-budget regulation as states and cities do, has the authority and ability to play a critical countercyclical role in the fiscal future of cities.

In the meantime, with significant restrictions on raising new revenues, cities are turning to their options of last resort, which are to spend down reserves, severely cut services at a time when communities need them most, to layoff and furlough employees, who comprise a large share of America's middle class, and to pull back on capital projects, further impacting local employment, business contracts and overall investment in the economy. These cuts will also exacerbate infrastructure challenges, which will place a future fiscal burden on local, state and federal governments.

In its 35th year, the City Fiscal Conditions survey of city finance officers tells the story of many cities once again facing untenable fiscal challenges, adapting and leading their communities and longing for a stronger intergovernmental partnership. Looking forward to the next 35 years, we hope to be able to tell a different story, one in which cities have the authority to align their fiscal tools with sources of local economic growth and one in which we have successfully enacted bold reforms to fiscal federalism.



Apendices

Appendix I

The Lag Between Economic And City Fiscal Conditions

In economic terms, the “lag” refers to the amount of time between economic conditions changing and those conditions having an impact on city revenue collections. In general, cities seem to feel the impacts of changing economic conditions quite early. However, because most fiscal reporting occurs on an annual basis, those impacts tend not to become evident until some point after they have started to occur.

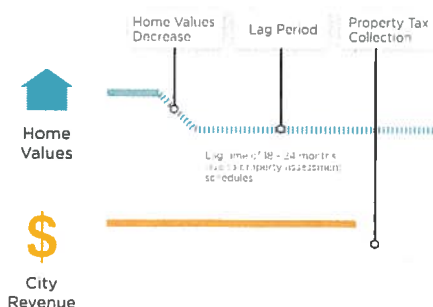
How long is the lag? The lag can last anywhere from 18 months to several years and is largely related to the timing of property tax collections. Because property tax bills are calculated based on property assessments from a previous year, dips in real estate prices rarely occur simultaneously with economic downturns. Sales and income tax collections also exhibit lags due to various collection and administrative issues, but such lags typically do not last for more than a few months.

Figure 4 shows year-to-year changes in city general fund revenues and expenditures. It includes markers for the official U.S. recessions from 1991, 2001 and 2007, with low points, or “troughs,”

occurring in March 1991, November 2001 and June 2009.⁵ When we overlay data from NLC’s annual surveys, we find that the low points for city revenues and expenditures lag about two years behind the onset of recessions. For instance, the low point for the 1991 recession occurred in 1993, approximately two years after the trough (the recession took place between March 1991 and March 1993). Additionally, during the 2001 recession, the low point occurred in 2003, approximately 18 months after the trough (that recession lasted from November 2001 to April 2003).

It should be noted, however, that because the annual NLC City Fiscal Conditions survey is conducted at slightly different times each year, there is some degree of error in the lengths of these lags. For instance, had the survey been conducted in November 1992 rather than in April 1993, we might have seen the effects of changing economic conditions earlier. Nevertheless, the evidence suggests that it takes 18-24 months for the effects of changing economic conditions to become evident in city budgets.

Lag Between Economic and City Fiscal Conditions



⁵ National Bureau of Economic Research, US Business Cycle Expansions and Contractions <http://www.nber.org/cycles.html>

Appendix II

About the Survey

The NLC City Fiscal Conditions survey is a national survey of finance officers in U.S. cities conducted this year in June and July. Surveys were emailed to city finance officers from cities with populations greater than 10,000. Officers were asked to give their assessments of their cities' fiscal conditions. The survey also requested budget and finance data from all but nearly 300 of the nation's large cities; data for those cities were collected directly from online city budget documents. In total, the 2020 data were drawn from 485 cities out of the sample of 1,005 cities (48.3%). The data allow for generalizations about the fiscal conditions in cities.

Much of the statistical data presented here must also be understood within the context of cross-state variations in tax authority, functional responsibilities and accounting systems. The number and scope of governmental functions influence both revenues and expenditures. For example, many Northeastern cities are responsible for funding not only general government functions but also public education. Additionally, some cities are required by their states to assume more social welfare responsibilities or traditional county functions.

Population	Responses	%
300,000+	62	13%
100,000-299,999	155	32%
50,000-99,999	197	41%
10,000-49,999	71	15%
TOTAL	485	100%

Region	Responses	%
Northeast	37	8%
Midwest	98	20%
South	162	33%
West	188	39%
TOTAL	485	100%

Cities also vary according to their revenue-generating authority. Certain states—notably Kentucky, Michigan, Ohio and Pennsylvania—allow their cities to tax earnings and wages. Meanwhile, several cities—such as those in Colorado, Louisiana, New Mexico and Oklahoma—depend heavily on sales tax revenues. Moreover, state laws vary in how they require cities to account for funds.

When we report on fiscal data such as general fund revenues and expenditures, we are referring to all responding cities' aggregated fiscal data. Therefore, the data are influenced by relatively larger cities that have more substantial budgets and that deliver services to a preponderance of the nation's residents.

When we report on non-fiscal data—such as finance officers' assessments of their cities' ability to meet fiscal needs, or factors they perceive as affecting their budgets—we refer to the percentage of officers responding in a particular way. Each city's response to these questions is weighted equally, regardless of population size.

Appendix III

Data Tables

FIGURE 1

SHARE OF CITIES BETTER/LESS ABLE TO MEET FISCAL NEEDS

Year	Better Able (%)	Less Able (%)
2021	13%	-87%
2020	22%	-78%
2019	76%	-24%
2018	73%	-27%
2017	69%	-31%
2016	81%	-19%
2015	82%	-18%
2014	80%	-20%
2013	72%	-28%
2012	57%	-43%
2011	43%	-57%
2010	13%	-87%
2009	12%	-88%
2008	36%	-64%
2007	70%	-30%
2006	65%	-35%
2005	63%	-37%
2004	37%	-63%
2003	19%	-81%
2002	45%	-55%
2001	56%	-44%
2000	73%	-27%
1999	75%	-25%
1998	69%	-31%
1997	68%	-32%
1996	65%	-35%
1995	58%	-42%
1994	54%	-46%
1993	34%	-66%
1992	22%	-78%
1991	21%	-79%
1990	33%	-67%

FIGURE 4

YEAR-OVER-YEAR CHANGE IN GENERAL FUND REVENUES AND EXPENDITURES

Year	Revenues	Expenditures
1986	4.2%	3.8%
1987	0.3%	-0.1%
1988	3.6%	2.0%
1989	0.7%	-0.3%
1990	-0.4%	1.9%
1991	-0.7%	0.6%
1992	0.1%	-0.5%
1993	0.6%	-0.7%
1994	1.0%	0.6%
1995	1.3%	1.6%
1996	2.9%	3.9%
1997	1.5%	1.4%
1998	2.2%	1.4%
1999	0.2%	1.1%
2000	1.0%	0.8%
2001	-0.5%	2.0%
2002	0.0%	3.1%
2003	-0.7%	-1.1%
2004	-1.0%	-0.4%
2005	1.6%	0.1%
2006	1.9%	1.9%
2007	-0.4%	2.4%
2008	-1.1%	0.4%
2009	-2.4%	0.8%
2010	-4.7%	-5.3%
2011	-1.9%	-3.6%
2012	-2.0%	-1.3%
2013	0.4%	-0.2%
2014	0.8%	1.1%
2015	3.9%	3.8%
2016	3.5%	3.0%
2017	1.3%	2.2%
2018	0.6%	1.9%
2019	3.5%	0.6%
2020 (estimate)	0.4%	3.8%

FIGURE 5 YEAR-OVER-YEAR CHANGE IN SALES, INCOME AND PROPERTY TAX RECEIPTS

Year	Sales Tax	Income Tax	Property Tax
1996	3.5%	-0.2%	1.2%
1997	3.1%	0.9%	1.7%
1998	5.7%	3.8%	1.2%
1999	1.2%	-0.3%	0.3%
2000	2.5%	-0.4%	0.6%
2001	-6.0%	-0.9%	1.3%
2002	-3.1%	-4.9%	4.7%
2003	-2.1%	-3.6%	1.6%
2004	0.5%	-2.8%	2.8%
2005	1.2%	-0.5%	2.9%
2006	3.7%	3.0%	4.7%
2007	-0.9%	-3.1%	5.7%
2008	-2.2%	-2.2%	1.7%
2009	-6.5%	1.4%	4.3%
2010	-9.3%	-1.9%	-2.9%
2011	2.0%	-2.1%	-3.5%
2012	5.2%	3.4%	-1.5%
2013	2.3%	1.9%	-2.8%
2014	2.7%	-2.1%	2.0%
2015	5.7%	6.0%	4.0%
2016	3.3%	4.6%	5.1%
2017	1.8%	1.3%	2.6%
2018	0.2%	0.8%	1.8%
2019	5.0%	2.7%	3.3%
2020 (estimate)	-10.9%	-3.4%	1.9%



NLC NATIONAL
LEAGUE
OF CITIES

CITIES STRONG TOGETHER



Memorandum

DATE: August 17, 2020
TO: Member Agencies – MWD OC Divisions Two & Three
FROM: Larry Dick, Director – Division Two
Bob McVicker, Director – Division Three
SUBJECT: Monthly Water Usage Data, Tier 2 Projection & Water Supply Information

The attached figures show the recent trend of water consumption in Orange County (OC), an estimate of Imported Water Sales for MWD OC, and selected water supply information.

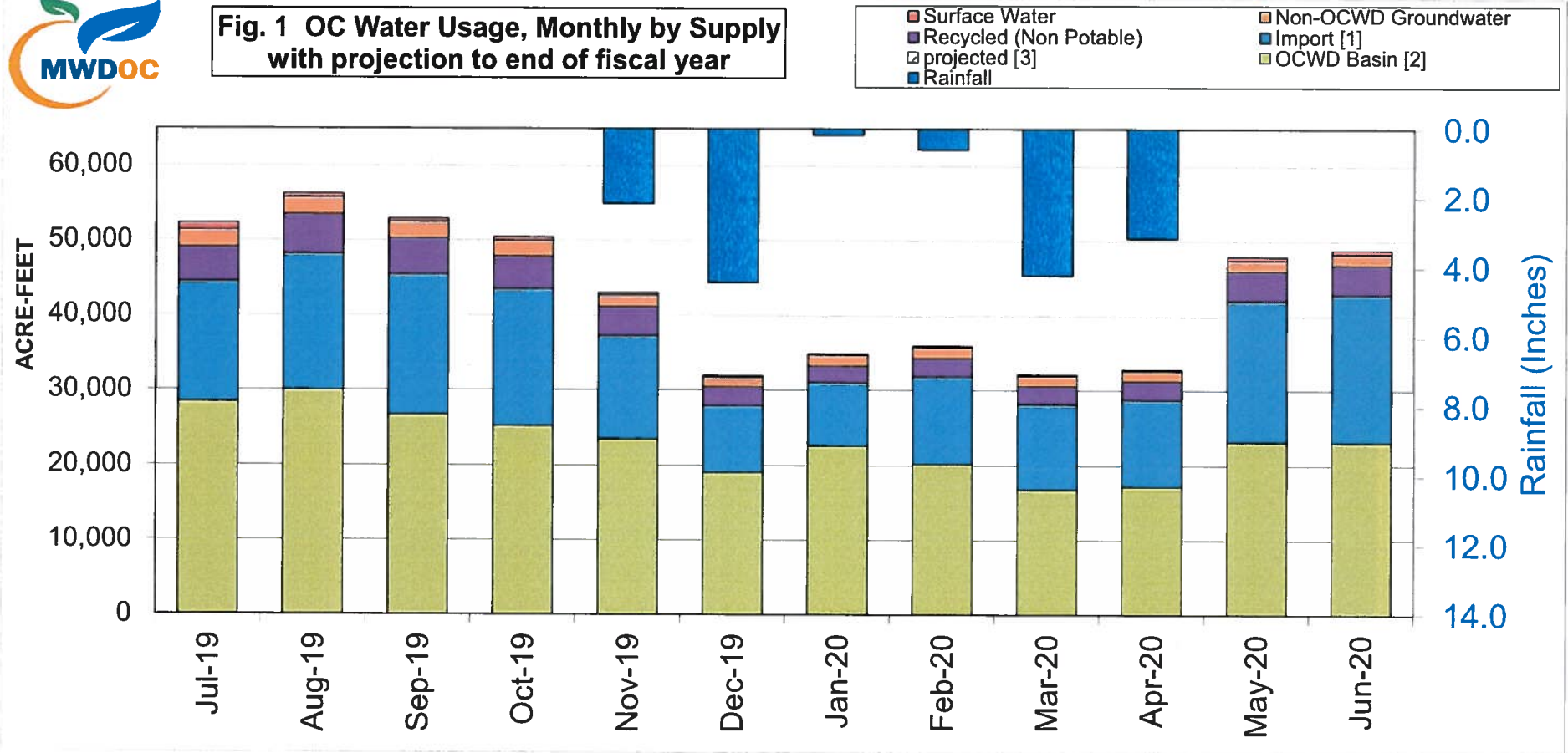
- OC Water Usage, Monthly by Supply **OCWD Groundwater was the main supply in June.**
- OC Water Usage, Monthly, Comparison to Previous Years Water usage in **June 2020 was average compared to the last 5 years.** We are projecting a slight increase in overall water usage compared to FY 2018-19. It has been 39 months since all mandatory water restrictions were lifted by the California State Water Resources Control Board.
- Historical OC Water Consumption Orange County M & I water consumption is estimated to be **519,000 AF in FY 2019-20** (this includes ~15 TAF of agricultural usage and non-retail water agency usage). This is about **3,000 AF more than FY 2018-19** and is about **21,000 AF less than FY 2017-18**. Water usage per person is projected to be slightly higher in **FY 2019-20 for Orange County at 142 gallons per day** (This includes recycled water). Although OC population has increased 20% over the past two decades, water usage has not increased, on average. A long-term decrease in per-capita water usage is attributed mostly to Water Use Efficiency (water conservation) efforts. **O.C. Water Usage for the last four Fiscal Years is the lowest since the 1982-83 Fiscal Year** (FY 1982-83 was the third wettest year on record).

Water Supply Information Includes data on Rainfall in OC; the OCWD Basin overdraft; Northern California and Colorado River Basin hydrologic data; the State Water Project (SWP) Allocation, and regional storage volumes. The data have implications for the magnitude of supplies from the three watersheds that are the principal sources of water for OC. Note that a hydrologic year is Oct. 1st through Sept. 30th.

- Orange County's accumulated precipitation through **early June** was average for this period. Water year to date rainfall in Orange County is **14.79 inches**, which is **116% of normal**.
- Northern California accumulated precipitation through **early June** was **65% of normal for this period**. Water Year 2019 was 137% of normal while water year 2018 was 82% of normal. The **Northern California snowpack** was **71% of normal** as of April 8th. **As of late July, 50.38%** of California is experiencing **moderate to extreme drought conditions** while 59.66% of the state is experiencing abnormally dry conditions. The State Water Project Contractors Table A Allocation was increased to 20% in May 2020.
- Colorado River Basin accumulated precipitation through **late July** was **83% of normal** for this period. The **Upper Colorado Basin snowpack** was **100% of normal** as of April 6th. **Lake Mead and Lake Powell** combined have about **64% of their average storage volume** for this time of year and are at **45.2% of their total capacity**. If Lake Mead's **level falls below a "trigger" limit 1,075 ft. at the end of a calendar year**, then a shortage will be declared by the US Bureau of Reclamation (USBR), impacting Colorado River water deliveries to the Lower Basin states. As of early March, Lake Mead levels were **14.48' above the "trigger" limit**. The USBR predicts that the start of 2020 will not hit the "trigger" level but there is **a 0% chance that the trigger level will be hit in 2021 and a 9% chance in 2022**.



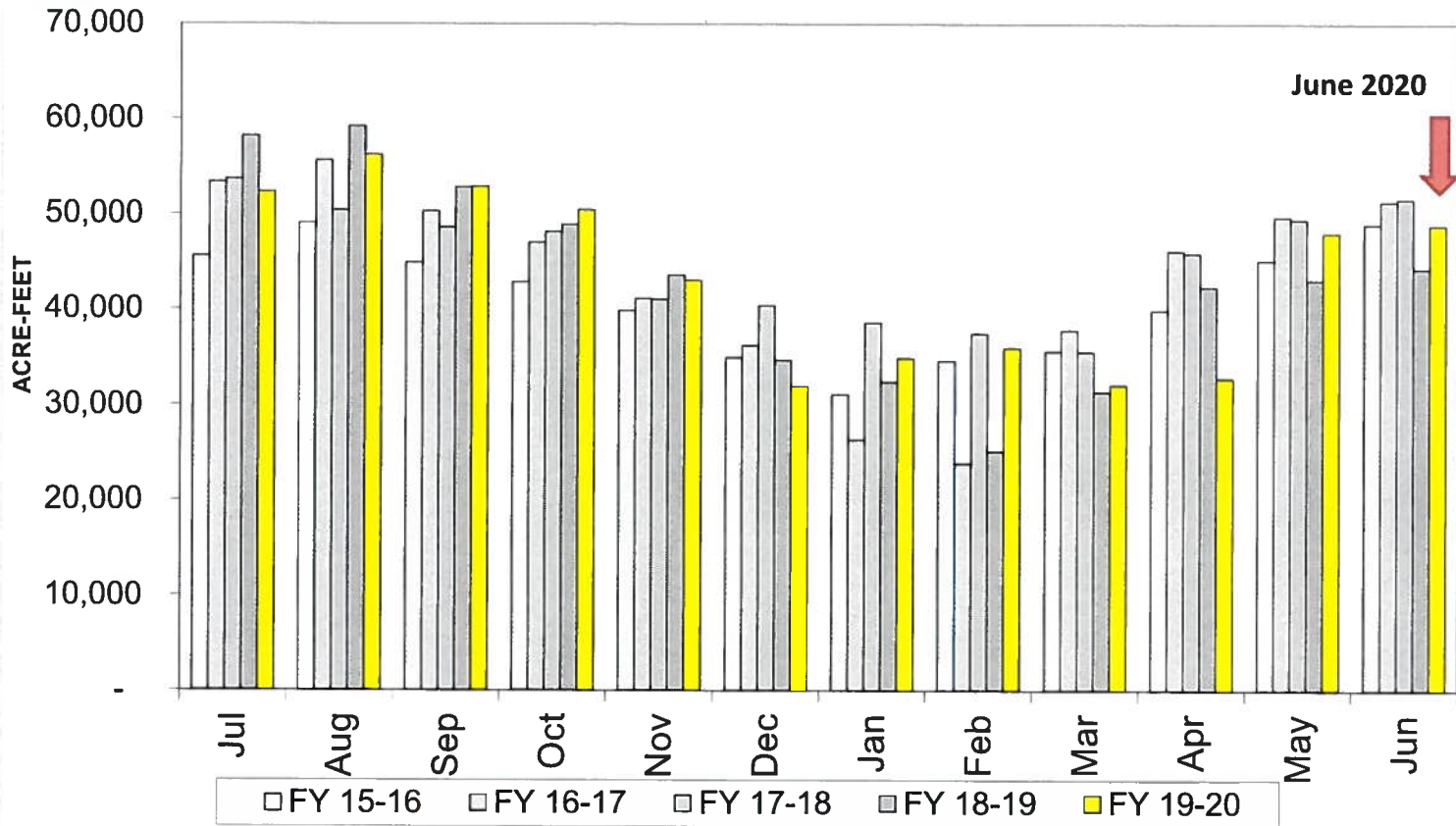
Fig. 1 OC Water Usage, Monthly by Supply with projection to end of fiscal year



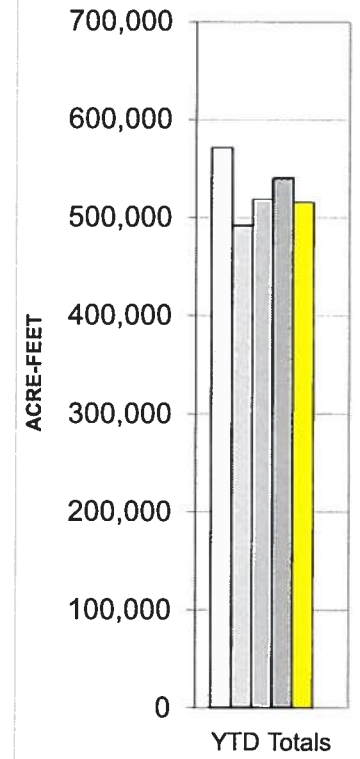
- [1] Imported water for consumptive use. Includes "In-Lieu" deliveries and CUP water extraction. Excludes "Direct Replenishment" deliveries of spreading water and deliveries into Irvine Lake.
- [2] GW for consumptive use only. Excludes In-Lieu water deliveries and CUP water extraction that are counted with Import. BPP in FY '19-20 is 77%.
- [3] MWD OC's estimate of monthly demand is based on the projected 5 Year historical retail water demand and historical monthly demand patterns.
- [4] Total water usage includes IRWD groundwater agricultural use and usage by non-retail water agencies.



Fig. 2 OC Monthly Water Usage [1]: Comparison to Last 4 Fiscal Years

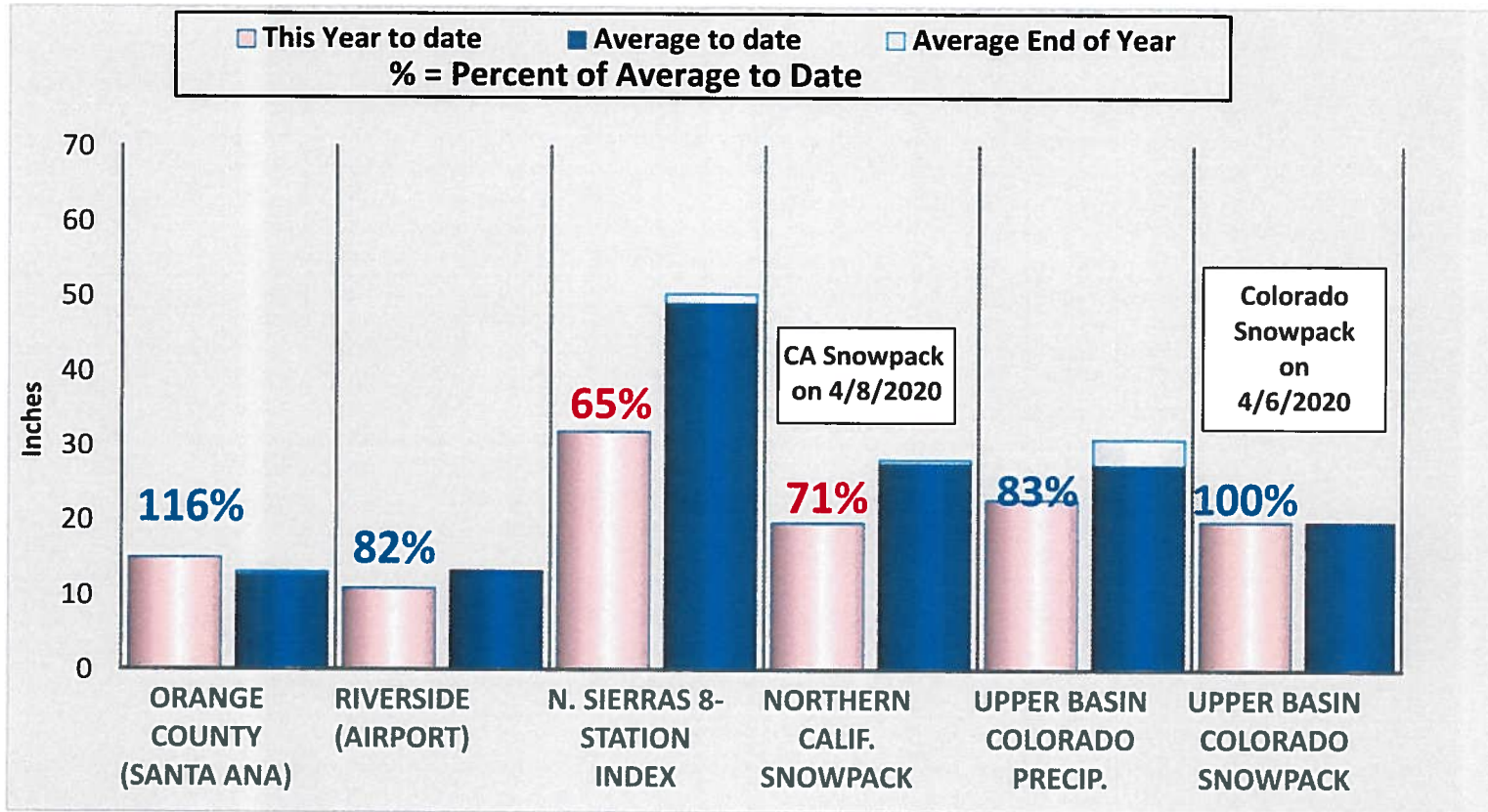


Partial Year Subtotals



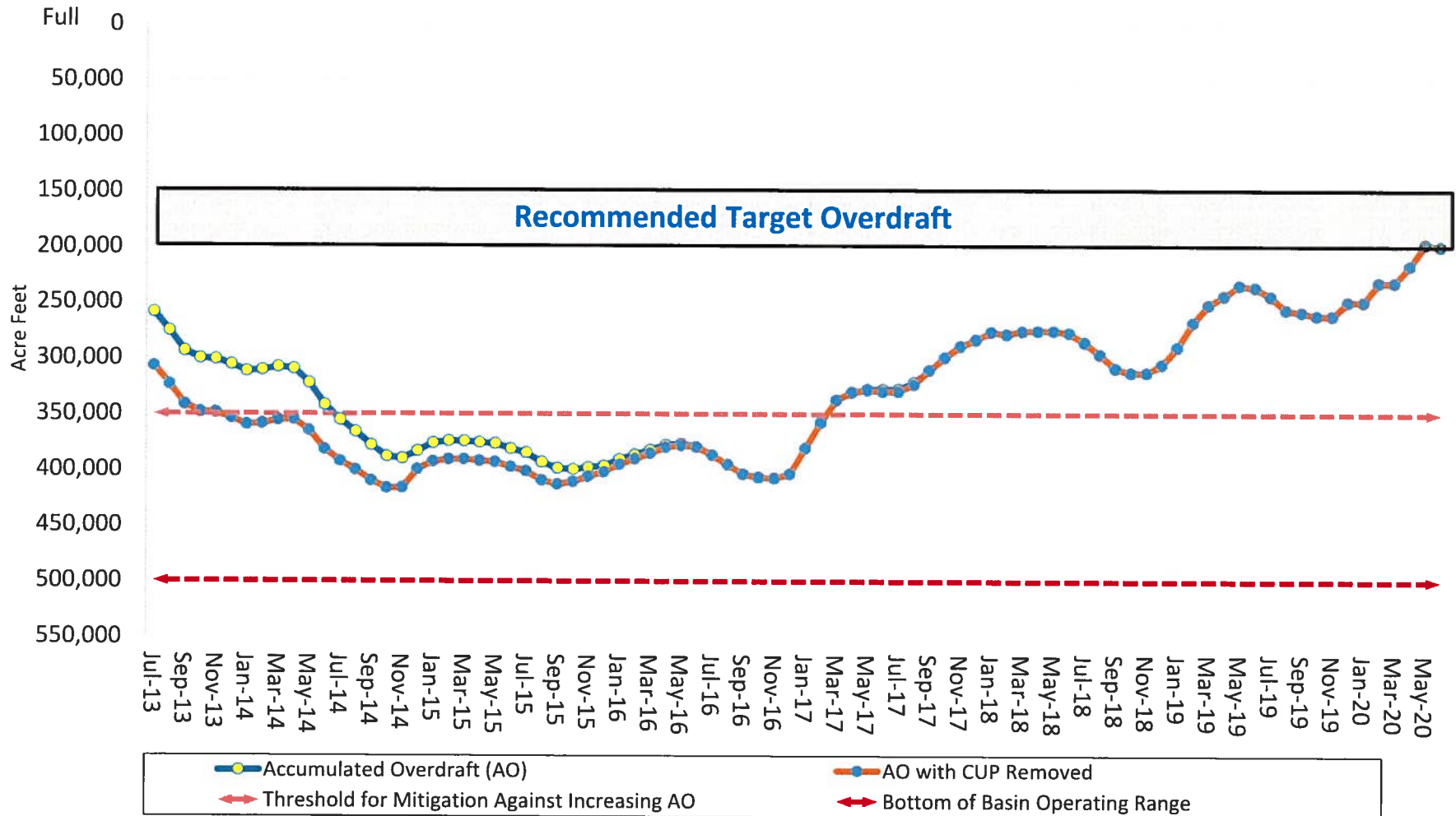
[1] Sum of Imported water for consumptive use (includes "In-Lieu" deliveries; excludes "Direct Replenishment" and "Barrier Replenishment") and Local water for consumptive use (includes recycled and non-potable water and excludes GWRs production) Recent months numbers include some estimation.

Accumulated Precipitation for the Oct.-Sep. water year, early August 2020



* The date of maximum snowpack accumulation (April 1st in Northern Calif. , April 15th in the Upper Colorado Basin) is used for year to year comparison.

Accumulated Overdraft of the OCWD Groundwater Basin as of June 2020



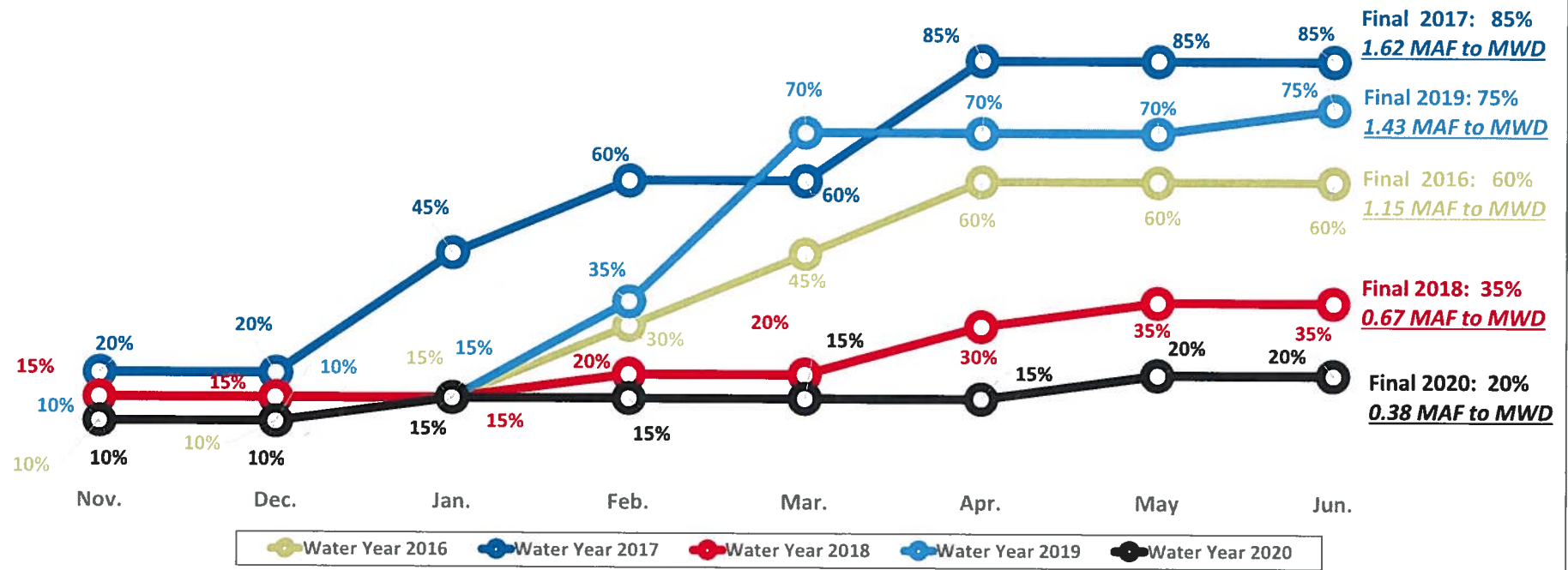
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
AO (AF)	285,494	296,106	308,748	312,758	312,782	305,367	289,860	267,879	251,876	243,604	234,048	236,005
AO w/CUP removed (AF)	285,494	296,106	308,748	312,758	312,782	305,367	289,860	267,879	251,876	243,604	234,048	236,005
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
AO (AF)	244,057	256,239	258,445	261,464	261,645	248,909	249,051	231,354	231,354	216,098	196,677	198,754
AO w/CUP removed (AF)	244,057	256,239	258,446	261,464	261,645	248,909	249,051	231,354	231,354	216,098	196,677	198,754

* Source ~ OCWD Monthly Board of Directors Packet

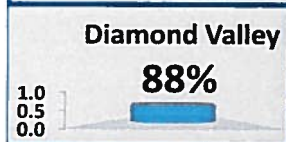
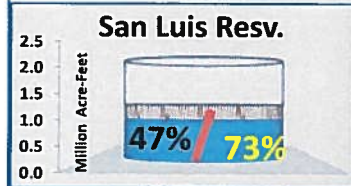
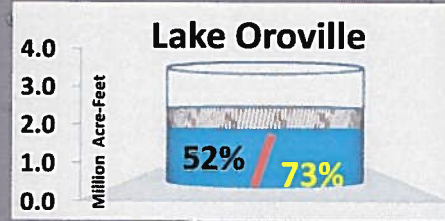
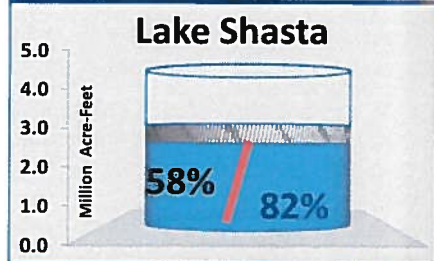




SWP TABLE A ALLOCATION

FOR STATE WATER PROJECT CONTRACTORS



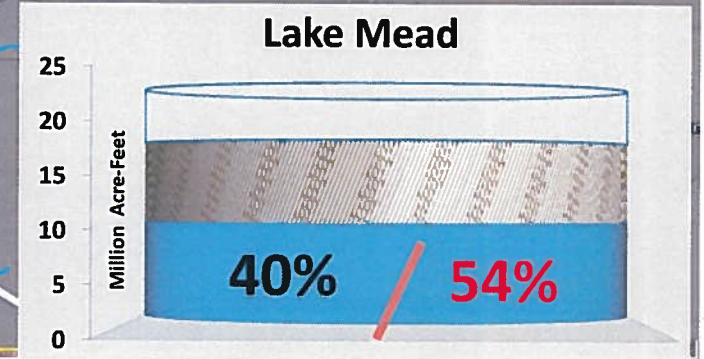
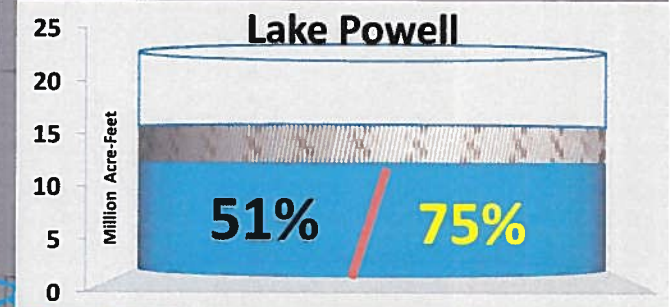
State Water Project, Colorado River, and MWD Reservoir Storage
as of August 3, 2020



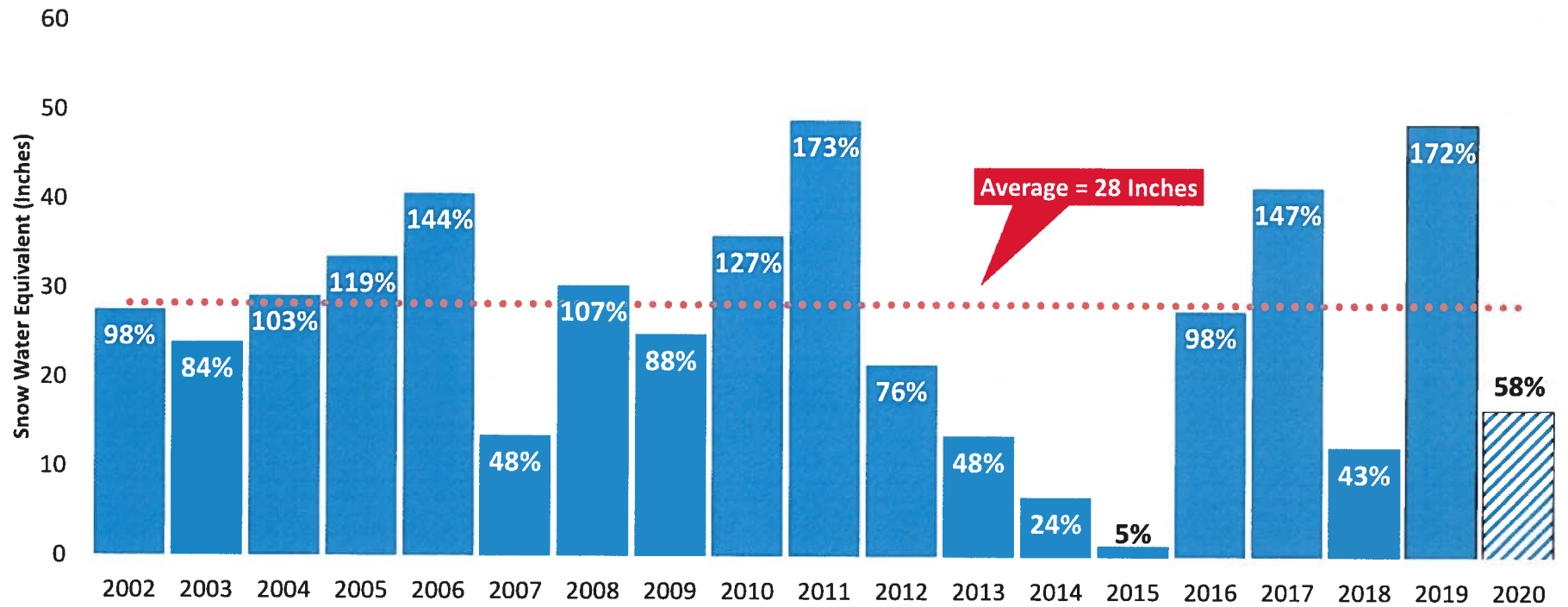
% of Capacity 
% of Historical Avg. 



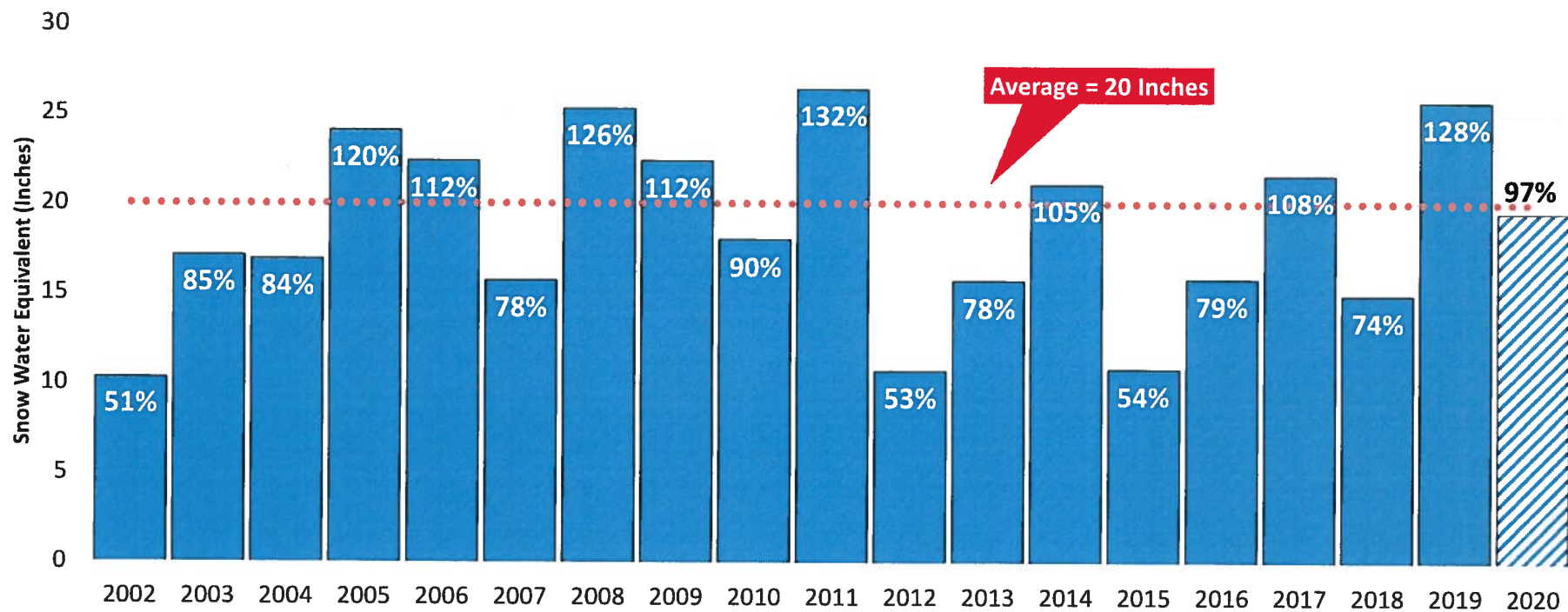
Prepared by the Municipal Water District of Orange County
Numbers are Subject to Change



Historical Northern California April 1st Peak Snow Water Equivalent

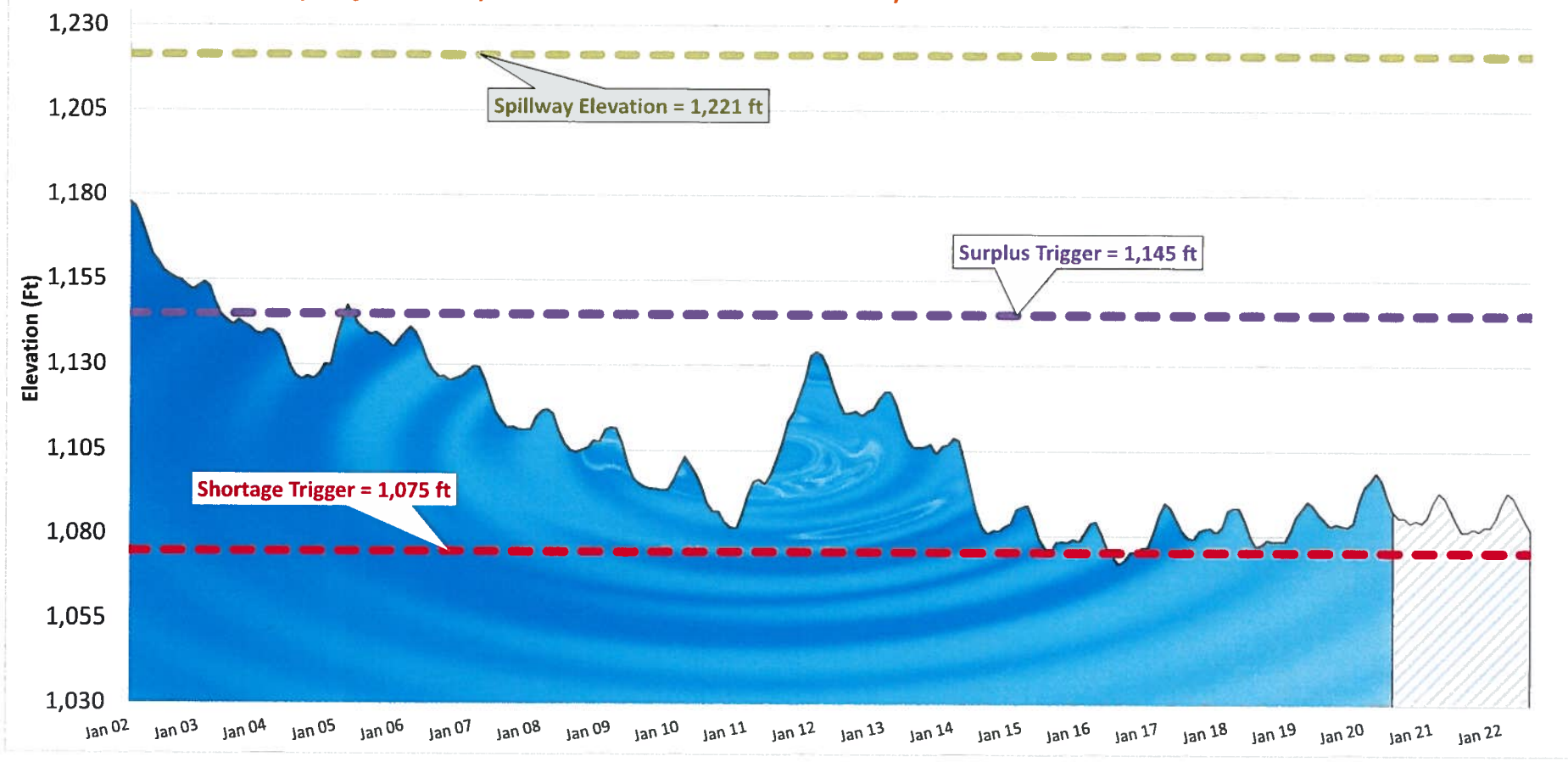


Historical Colorado Basin April 15th Peak Snow Water Equivalent



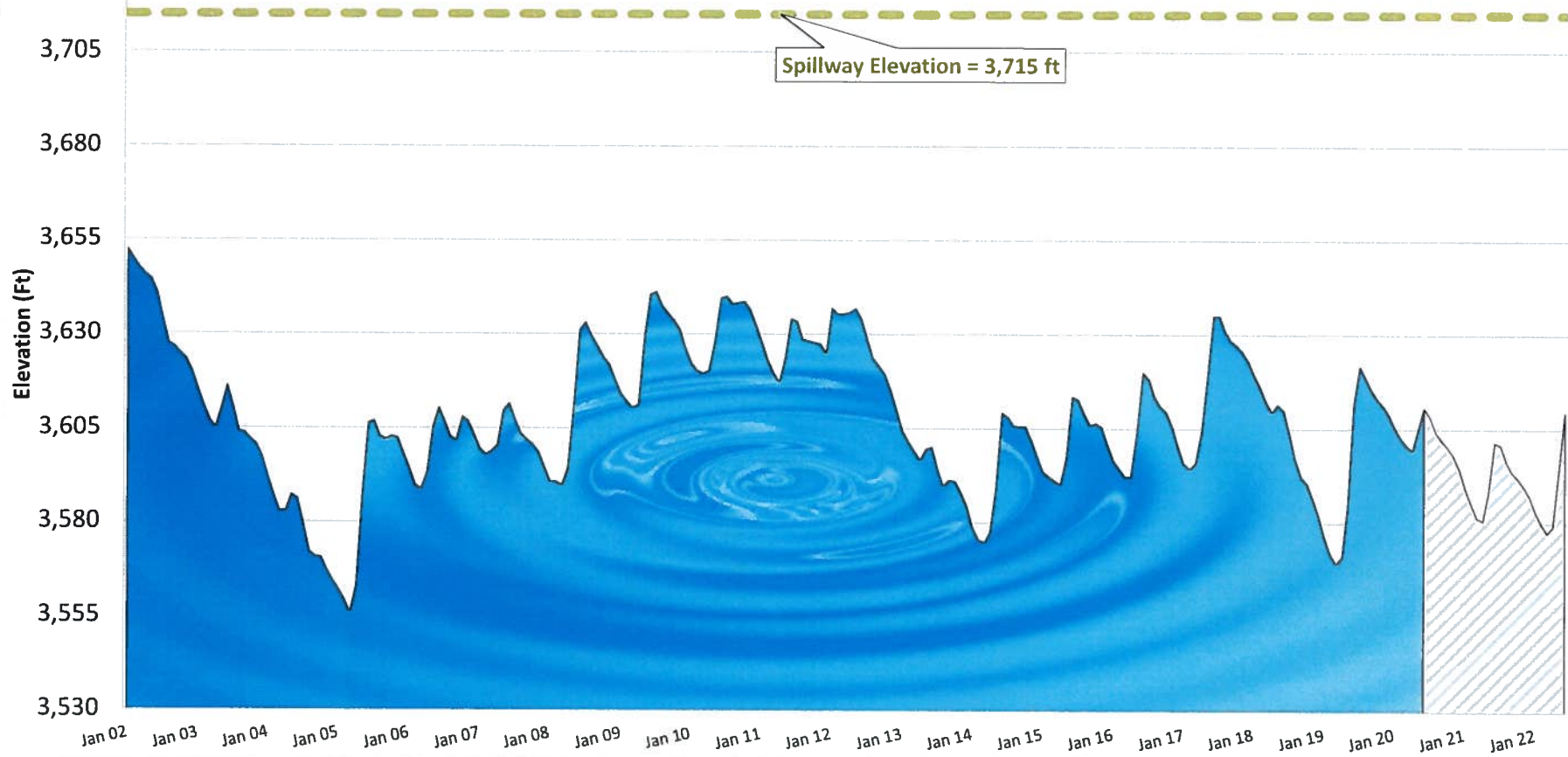
Lake Mead Levels: Historical and Projected projection per USBR 24-Month Study

■ Historical □ Projected

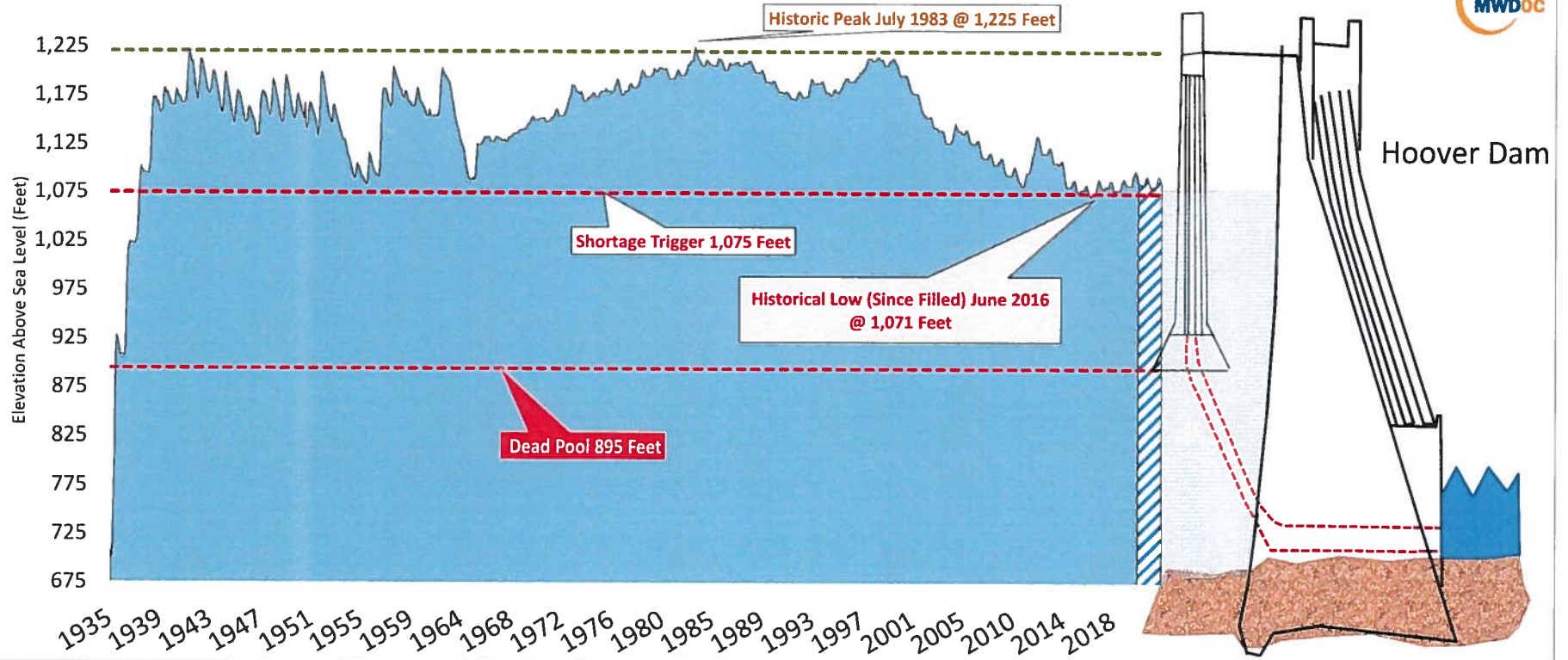


Lake Powell Levels: Historical and Projected projection per USBR 24-Month Study

■ Historical □ Projected



Lake Mead Historical Water Elevation Level



Fwd: OC Streetcar Construction Alert

From :Scott Stiles <sstiles@ggcity.org>
Subject : OC Streetcar Construction Alert
To : Meena Yoo <meenay@ggcity.org>

Mon, Aug 17, 2020 10:29 AM

Meena: for Mgr's memo. Thanks. Scott

Scott C. Stiles, ICMA-CM

City Manager / City of Garden Grove
 11222 Acacia Parkway
 Garden Grove, CA 92840
 714-741-5100 (o) / 714-719-1810 (c)
 www.ggcity.org

Census 2020 | GARDEN GROVE
BE COUNTED!

From: "OC Streetcar" <ocstreetcar@octa.net>
To: "sstiles" <sstiles@ggcity.org>
Sent: Monday, August 17, 2020 10:19:04 AM
Subject: OC Streetcar Construction Alert



Construction Alert Week of August 17, 2020

Si tiene alguna pregunta acerca del proyecto del OC Streetcar, llame a Robert Chevez al (909) 714-0172.

Preparation work for track installation will begin in Segment 2, which will include full lane and parking closures on Santa Ana Boulevard from Raitt Street to Shelton Street.

- Full closure of the north side of Santa Ana Boulevard
- Full parking closure along the north and south sides of Santa Ana Boulevard
- Shift of a single lane of both eastbound and westbound traffic to the south side of Santa Ana Boulevard

Foundation installation for the poles necessary to carry the overhead wiring of the OC Streetcar will continue along the streetcar route

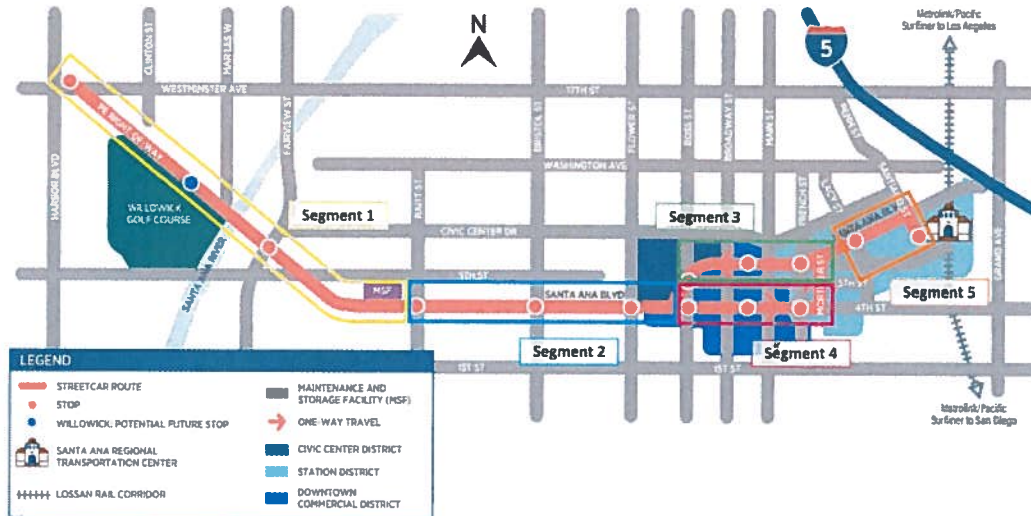
- Construction activities include excavation, trenching, concrete pours and road work and restoration
- Tree trimming and tree removals may be necessary along the streetcar route. Crews will follow all necessary guidelines for monitoring possible bird nesting's with an arborist
- Temporary parking and lane closures may be in place

Water pipeline and storm drain work will continue along the streetcar route

- Construction activities include excavation, trenching, installation of water pipelines and storm drains, and road work and restoration
- Temporary parking and lane restrictions may be in place

Access will be maintained for all residents and businesses. Construction activities are dependent on weather and resource availability.

For specific work activities in your area, see the segment overviews below. For daily updates, please download the OC Streetcar app available in the [Apple Store](#) and [Google Play](#).



SEGMENT 1 CONSTRUCTION ACTIVITIES

Intersection of Harbor Blvd. and Westminster Ave. to Raitt St.

Over the next two weeks, Segment 1 construction activities will include:

- Preliminary work at the site of the future Maintenance Storage Facility
- Ongoing work including excavation and material hauling within Pacific Electric Right-of-Way (PEROW)
- Storm drain installation within the PEROW
- Water pipeline installation at Harbor Boulevard and the PEROW
- Water pipeline installation and testing at the PEROW and Fairview Street
- Santa Ana River Bridge construction
- Westminster Avenue Bridge construction

Storm drain installation and water pipeline work will require temporary detours as well as lane closures at Harbor Boulevard and Fairview Street, near the PEROW.

SEGMENT 2 CONSTRUCTION ACTIVITIES

Raitt St. to Parton St.

Over the next two weeks, Segment 2 construction activities will include:

- Storm drain installation on W. Santa Ana Boulevard and Bristol Street
- Preparation for track installation on W. Santa Ana Boulevard from Raitt Street to Shelton Street
- Potholing for the foundations of the poles that will carry the streetcar overhead on W. Santa Ana Boulevard from Raitt Street to Parton Street

Preparation work for track installation will require a full closure of the north side of W. Santa Ana Boulevard, eastbound and westbound traffic will be shifted to the south side of W. Santa Ana Boulevard. Additionally, a parking closure on both the north and south sides of W. Santa Ana Boulevard will be in place.

SEGMENT 3 CONSTRUCTION ACTIVITIES

Ross St. to Mortimer St.

Over the next two weeks, Segment 3 construction activities will include:

- Storm drain installation on Broadway from 3rd Street to W. Santa Ana Boulevard
- Storm drain and sewer manhole installation on Main Street from 3rd Street to Santa Ana Boulevard
- Drain installation along W. Santa Ana Boulevard at Ross Street, Sycamore Street and French Street
- Potholing for the foundations of the poles that will carry the streetcar overhead on W. Santa Ana Boulevard from Ross Street to French Street

Storm drain installation and potholing for foundation installation will require temporary detours as well as lane and parking closures on Broadway, W. Santa Ana Boulevard, Main Street, Ross Street, Sycamore Street and French Street.

SEGMENT 4 CONSTRUCTION ACTIVITIES

Ross St. to Mortimer St.

Over the next two weeks, Segment 4 construction activities will include:

- Potholing for foundation installation of the poles that will carry the streetcar overhead wiring on 4th Street, from Ross Street to Mortimer Street
- Foundation installation work for the poles that will carry the streetcar overhead wiring will require temporary sidewalk and parking closures on 4th Street.**

SEGMENT 5 CONSTRUCTION ACTIVITIES

Mortimer St. to SARTC

Over the next two weeks, Segment 5 construction activities will include:

- Water pipeline installation and testing on E. Santa Ana Boulevard and Santiago Street

Water pipeline installation and testing will require temporary detours as well as lane and parking closures on E. Santa Ana Boulevard and Santiago Street.

Safety of the crews and community is our top priority. Please slow down near work sites and follow pedestrian instructions.



OCTA's Eat Shop Play program supports businesses located along the future OC streetcar route. Benefits to customers include special deals, invitations to community events and free parking for the first 2 hours in nearby structures. Learn more at octa.net/eatshopplay.

El programa Eat Shop Play de OCTA apoya a los negocios ubicados a lo largo de la futura ruta del OC Streetcar. Los beneficios para los clientes incluyen ofertas especiales y promociones de cupones, invitaciones a eventos comunitarios y estacionamiento gratuito durante las primeras 2 horas en estructuras cercanas. Aprenda más en octa.net/eatshopplay.

Two-Hour Free Parking

The first two hours of parking are free in parking structures in Downtown Santa Ana.

About the Project

OC Streetcar is the first modern streetcar project to be built in Orange County and will serve Santa Ana's historic and thriving downtown, which includes federal, state and local courthouses, government offices, colleges, an artists' village and a thriving restaurant scene. Expected to begin carrying passengers in 2022, it will operate along a 4.15-mile route that connects the Santa Ana Regional Transportation Center (SARTC) and a new transit hub at Harbor Boulevard and Westminster Avenue in Garden Grove.

To share this e-blast, forward this [link](#)



OCstreetcar.com



OCstreetcar@octa.net



1(844) 7GO-OCSC or
1(844) 746-6272



OC Streetcar | 550 S. Main Street , Orange, CA 92868

[Unsubscribe sstiles@ggcity.org](mailto:sstiles@ggcity.org)

[Update Profile](#) | [About our service provider](#)

Sent by octestreetcar@octa.net powered by



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State of California Department of Transportation Nightly Lane Closures Set for SR-22 Eastbound Between I-405 and SR-55

Release Number: 20-96
Date: August 17, 2020
District: 12 (Orange County)
Contact: Angela.Madison@dot.ca.gov
Phone: (657) 328-6594

FOR IMMEDIATE RELEASE

SANTA ANA – Caltrans is planning nightly closures of alternating lanes of State Route 22 (SR-22) eastbound between Interstate 405 (I-405) and State Route 55 (SR-55) for striping operations.

SCHEDULE:

- Monday, August 17 from 11 p.m. until Tuesday, August 18 at 5 a.m.
- Tuesday, August 18 from 10 p.m. until Wednesday, August 19 at 5 a.m.
- Wednesday, August 19 from 10 p.m. until Thursday, August 20 at 5 a.m.
- Thursday, August 20 from 10 p.m. until Friday, August 21 at 5 a.m.

Caltrans appreciates the public's patience while we perform this work. Electronic Changeable Message Signs will notify drivers of the closure. Work updates will be available via Twitter, Facebook and Instagram using our handle, @CaltransOC. This work schedule is subject to change due to traffic incidents, weather, availability of equipment and/or materials, and/or construction-related issues.

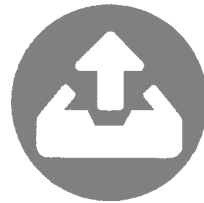
For more information, you may contact the District 12 Public Information Office at (657) 328-6000.

For anyone with sensory disabilities requiring alternate formats (i.e. Braille, large print, sign language interpreter, etc.) and those needing information in a language other than English, please contact Angela Madison at (657) 328-6594 or TTY 711.

####

WEEKLY MEMO 8-20-2020

SOCIAL MEDIA HIGHLIGHTS



Post Performance
for **Garden Grove City Hall**

August 13, 2020 - August 19, 2020

Review the lifetime performance of the posts you published during the publishing period.

 **Garden Grove City Hall**
Wed 8/19/2020 3:00 pm PDT

What are your Fall 2020 plans? The City's Community Services Department has published its Fall 2020 Parks and




Impressions	875
Reach	803
Engagements	29
Engagement Rate (per Impression)	3.3%

 **Garden Grove City Hall**
Wed 8/19/2020 9:03 am PDT

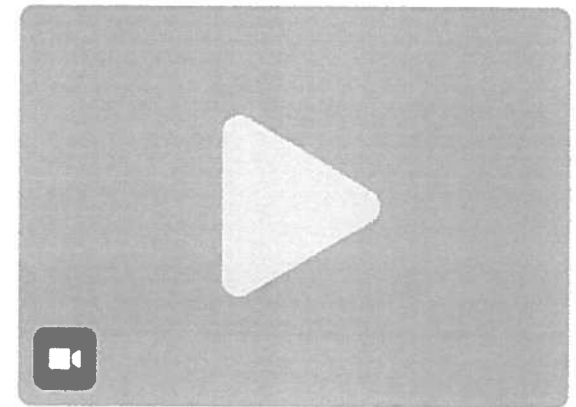
Garden Grove TV 3's Special News Report features **#mosquitoes**. Heather Hyland, Public Information Officer for the Orange



	GARDEN GROVE
Video Views	172
Impressions	801
Reach	746
Engagements	18
Engagement Rate (per Impression)	2.2%

 **Garden Grove City Hall**
Wed 8/19/2020 8:59 am PDT

Garden Grove TV 3's Special News Report features **#mosquitoes**. Heather Hyland, Public Information Officer for the Orange

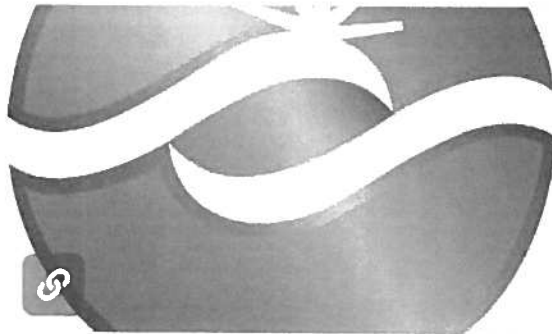


	
Video Views	N/A
Impressions	N/A
Reach	N/A
Engagements	N/A
Engagement Rate (per Impression)	N/A

G **f** **Garden Grove City Hall**
Tue 8/18/2020 5:13 pm PDT

The California ISO (CAISO) has issued a CAISO Grid Stage 2 System Emergency effective through midnight. The

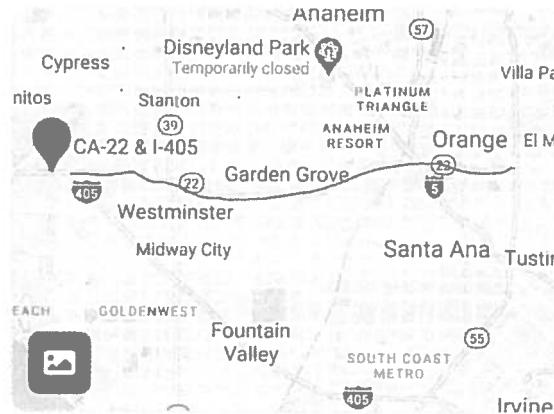
California ISO on Twitter



Post Link Clicks	22
Impressions	1,082
Reach	985
Engagements	53
Engagement Rate (per Impressi...	4.9%

G **f** **Garden Grove City Hall**
Tue 8/18/2020 2:51 pm PDT

Caltrans Orange County District 12 is planning nightly closures of alternating lanes of State Route 22 (SR-22) eastb



Impressions	1,649
Reach	1,526
Engagements	92
Engagement Rate (per Impressi...	5.6%

G **f** **Garden Grove City Hall**
Tue 8/18/2020 12:01 pm PDT

As part of the Garden Grove Police Department's 10th **#ReAccreditation** virtual site-based assessment with CA




Impressions	935
Reach	855
Engagements	34
Engagement Rate (per Impression)	3.6%

 **Garden Grove City Hall**
Tue 8/18/2020 8:31 am PDT

The ohealth Care Agency (HCA) has launched a community outreach campaign encouraging Orange County residents:



Impressions	1,585
Reach	1,474
Engagements	49
Engagement Rate (per Impressi...	3.1%

 **Garden Grove City Hall**
Mon 8/17/2020 1:22 pm PDT

****UPDATE 4:16PM**** To view **#GardenGrove's** rotating outage group, visit <https://on.sce.com/2E1jqxN>, d

demand. When that happens, the ISO has robust procedures for communicating with the public and market participants, and for taking action to protect grid reliability.

WHAT TRIGGERS A NOTIFICATION?

- Loss of generating or transmission equipment
- Peak electrical demand forecast
- Air temperatures and especially persistent heatwaves

TYPES OF NOTIFICATIONS

Conservation notifications

Peak Alerts
A call to consumers to voluntarily curtail energy when demand for power exceeds what is available. This generally occurs during heatwaves when electrical demand is high. The ISO can declare a Peak Alert whenever there is expected shortfalls in the system. Consumers for more information on Peak Alerts, visit www.sce.com to learn more, and to sign up for notifications.

Emergency notifications

Transmission Emergency
Declared for any event threatening to limit transmission grid capacity, including line or transformer outages or fires.

Stage 1 Conservation
Issued when reserve shortfalls exist in the system for a period of time.

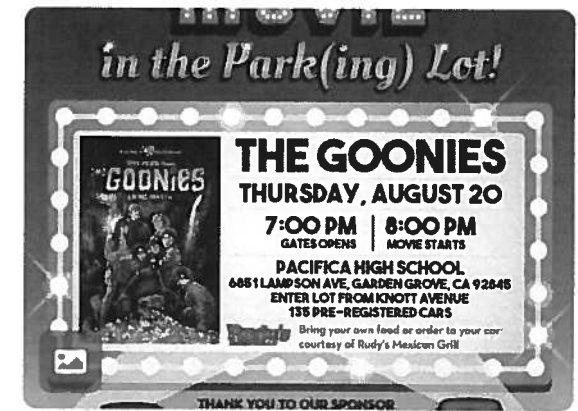
Stage 2 Conservation
The ISO has taken all emergency actions and is no longer able to provide a required outage requirement.

Stage 3 Conservation
The ISO is unable to meet minimum reliability reserve requirements, and load

Impressions	2,425
Reach	2,213
Engagements	255
Engagement Rate (per Impressi...	10.5%

 **Garden Grove City Hall**
Mon 8/17/2020 9:48 am PDT

Have you registered? **MOVIE IN THE PARK(ING) LOT - THE GOONIES** Join Garden Grove Parks & Recreation on Thursday



Impressions	2,392
Reach	2,210
Engagements	286
Engagement Rate (per Impressi...	12%

G Garden Grove City Hall
Fri 8/14/2020 9:07 pm PDT

The California Independent System Operations (CAISO) has issued a Grid Stage 2 System Emergency Notice

demand. When that happens, the ISO has robust procedures for communicating with the public and market participants, and for taking action to protect grid reliability.

WHAT TRIGGERS A NOTIFICATION?

- Base load exceeding or transmission equipment
- Peak electricity demand forecast
- High temperatures, and especially persistent heatwaves

TYPES OF NOTIFICATIONS

Conservation notifications

Flex Alerts
A call to consumers to voluntarily conserve energy when demand for power exceeds capacity. This generally occurs during heatwaves when peak demand is high. The ISO can shut down a Flex Alert when there is unexpected stress on the system. For more information on Flex Alerts, visit the website.

Operational notifications

Restricted Maintenance Operations
Requires generators and transmission equipment to reduce or suspend output for routine maintenance. Ensuring grid assets is available for use.

Emergency notifications

Transmission Emergency
Declared for any event threatening or reducing transmission grid capability, including line or transformer outages or fires.

Emergency Reserve Shrinkage
Declared to occur when there is a strong need for conservation.

Stage 2 Emergency
The ISO has taken all emergency actions and is no longer able to provide its expected energy requirements.

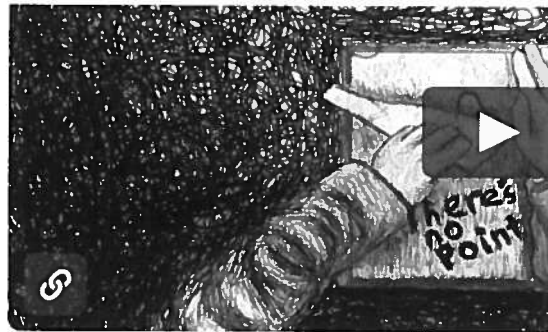
Stage 3 Emergency
The ISO is unable to meet minimum emergency reserve requirements and loss

Impressions	2,194
Reach	1,985
Engagements	175
Engagement Rate (per Impressi...	8%

G Garden Grove City Hall
Fri 8/14/2020 3:00 pm PDT

GGUSD SPOTLIGHT: A mental health awareness video, created by La Quinta High School students, was selected by

Audience of One



Post Link Clicks	36
Impressions	1,321
Reach	1,229
Engagements	69
Engagement Rate (per Impressi...	5.2%

G Garden Grove City Hall
Fri 8/14/2020 10:40 am PDT

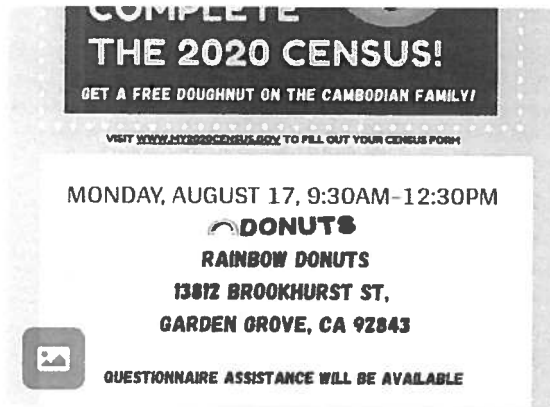
The City would like to sincerely thank Carolina's Italian Restaurant for hosting last Saturday's drive-thru food donation



Impressions	3,042
Reach	2,612
Engagements	521
Engagement Rate (per Impressi...	17.1%

G Garden Grove City Hall
Thu 8/13/2020 6:09 pm PDT

📍 Complete your 2020 Census and get a free doughnut! The Cambodian Family, in collaboration with the Orange County



Impressions	1,388
Reach	1,275
Engagements	50
Engagement Rate (per Impressi...	3.6%

G Garden Grove City Hall
Thu 8/13/2020 2:39 pm PDT

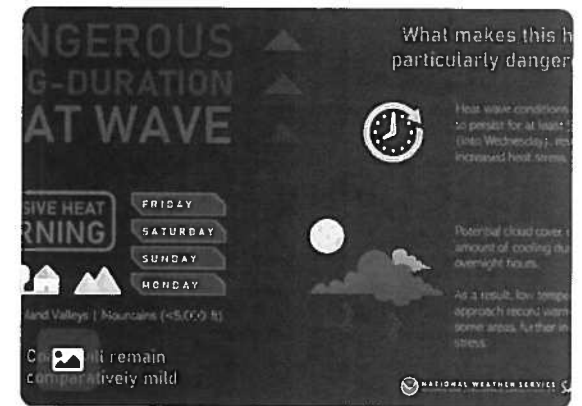
Congratulations to the City of Garden Grove's Community and Economic Development Department and KOA



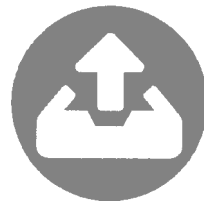
Impressions	2,499
Reach	2,316
Engagements	123
Engagement Rate (per Impressi...	4.9%

G Garden Grove City Hall
Thu 8/13/2020 10:54 am PDT

It's getting hot out there, **#gardengrove!** Please take safety precautions to protect yourself and your loved-ones by limiti



Impressions	2,820
Reach	2,504
Engagements	435
Engagement Rate (per Impressi...	15.4%



Post Performance for **Garden Grove**

August 13, 2020 – August 19, 2020

Review the lifetime performance of the posts you published during the publishing period.

  **gardengrovecityhall**
Wed 8/19/2020 3:31 pm PDT

What are your Fall 2020 plans? The City's Community Services Department has published its Fall 2020 Parks and



Impressions	936
Reach	875
Engagements	23
Engagement Rate (per Impression)	2.5%

  **gardengrovecityhall**
Tue 8/18/2020 12:01 pm PDT

As part of the Garden Grove Police Department's 10th #ReAccreditation virtual site-based assessment with CA



Impressions	1,334
Reach	1,205
Engagements	51
Engagement Rate (per Impression)	3.8%

  **gardengrovecityhall**
Tue 8/18/2020 8:46 am PDT

The OC Health Care Agency (HCA) has launched a community outreach campaign encouraging Orange County residents





Impressions	987
Reach	921
Engagements	23
Engagement Rate (per Impression)	2.3%

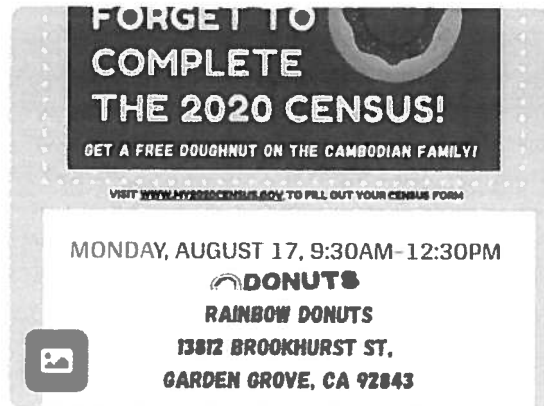
  **gardengrovecityhall**
Mon 8/17/2020 9:49 am PDT



Impressions	621
Reach	505
Story Replies	0
Story Taps Back	14

  **gardengrovecityhall**
Sun 8/16/2020 9:25 am PDT

📍 Complete your 2020 Census and get a free doughnut! The Cambodian Family, in collaboration with the Orange County



Impressions	1,621
Reach	1,480
Engagements	43
Engagement Rate (per Impressi...	2.7%

  **gardengrovecityhall**
Fri 8/14/2020 10:42 am PDT

The City would like to sincerely thank Carolina's Italian Restaurant for hosting last Saturday's drive-thru food donati



Impressions	2,441
Reach	1,803
Engagements	257
Engagement Rate (per Impressi...	10.5%



Post Performance
for **City of Garden Grove**

August 13, 2020 - August 19, 2020

Review the lifetime performance of the posts you published during the publishing period.

 **CityGardenGrove**
Tue 8/18/2020 3:08 pm PDT

The California Independent System Operator (CAISO) has issued a CAISO Grid Stage 2 System Emergency effective 08/18/2020 2PM through 08/18/2020 11:59PM. For more information, visit bit.ly/3j5sSEb #gg1956



Post Link Clicks	26
Impressions	1,059
Potential Reach	4,568
Engagements	95
Engagement Rate (per Impressi...	9%

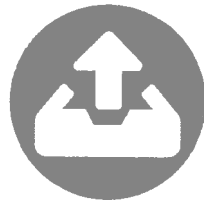
 **CityGardenGrove**
Tue 8/18/2020 8:36 am PDT

@ohealth has launched a community outreach campaign encouraging #OC residents to care for their mental health



Impressions	131
Potential Reach	N/A
Engagements	11
Engagement Rate (per Impression)	8.4%



Post Performance
for **Garden Grove Police Department**

August 13, 2020 – August 19, 2020

Review the lifetime performance of the posts you published during the publishing period.



Garden Grove Police Depa...
Wed 8/19/2020 7:15 pm PDT

The **#GardenGrovePD** front lobby has returned to regular operations with health guidelines in place to protect our



Impressions	2,718
Reach	2,605
Engagements	114
Engagement Rate (per Impressi...	4.2%



Garden Grove Police Depa...
Tue 8/18/2020 12:00 pm PDT

Just a friendly reminder, as part of our 10th **#ReAccreditation** virtual site-based assessment with CALEA, the



Impressions	2,491
Reach	2,285
Engagements	156
Engagement Rate (per Impressi...	6.3%

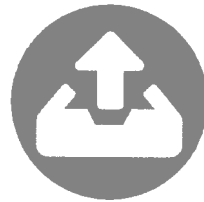


Garden Grove Police Depa...
Thu 8/13/2020 6:15 pm PDT

#GardenGrovePD is the first law enforcement agency in California to receive National Accreditation from th



Impressions	9,380
Reach	7,951
Engagements	953
Engagement Rate (per Impressi...	10.2%



Post Performance
for **Garden Grove Police Department**

August 13, 2020 - August 19, 2020

Review the lifetime performance of the posts you published during the publishing period.

 **gardengrovepd**
Wed 8/19/2020 7:15 pm PDT

The #GardenGrovePD front lobby has returned to regular operations with health guidelines in place to protect our



Impressions	4,131
Reach	3,867
Engagements	200
Engagement Rate (per Impressi...	4.8%

 **gardengrovepd**
Tue 8/18/2020 12:00 pm PDT

Just a friendly reminder, as part of our 10th #ReAccreditation virtual site-based assessment with CALEA, the



Impressions	6,648
Reach	5,968
Engagements	337
Engagement Rate (per Impressi...	5.1%

 **gardengrovepd**
Thu 8/13/2020 6:15 pm PDT

#GardenGrovePD was the first law enforcement agency in California to receive National Accreditation from th



Impressions	6,569
Reach	6,190
Engagements	260
Engagement Rate (per Impressi...	4%

WEEKLY MEMO 8-20-2020

NEWS ARTICLES



CITY OF GARDEN GROVE NEWS

Contact: Mark Ladney
(714) 741-5375
Public Works Department

FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media

Wednesday, August 19, 2020



CITY HALL CLOSED ON LABOR DAY

In observance of the Labor Day holiday, Garden Grove City Hall and the H. Louis Lake Senior Center will be closed on Monday, September 7, 2020. No street sweeping services will be provided on the holiday. Streets will be swept as scheduled on all other days. Also, trash pick-up will be delayed by one day.

For more information on street sweeping, please call the Public Works Department at (714) 741-5375. For more information about trash pick-up, please call Republic Services at (714) 238-3300.

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MISCELLANEOUS ITEMS

August 20, 2020

1. Calendar of Events
2. Notice of Cancellation for the August 27, 2020 Zoning Administrator meeting.
3. League of California Cities, "CA Cities Advocate," dated August 14, 2020 to August 20, 2020, including COVID-19 updates.



CALENDAR OF EVENTS

August 20, 2020 – October 9, 2020

Thursday	August 20	7:00 p.m.	Planning Commission Meeting, CMC
Tuesday	August 25	5:30 p.m. 6:30 p.m.	Closed Session, CMC Housing Authority, CMC Sanitary District Board, CMC Successor Agency Meeting, CMC City Council Meeting, CMC
Thursday	August 27	9:00 a.m.	Zoning Administrator Meeting City Hall, 3 rd Floor Training Room CANCELLED
Friday	August 28		City Hall Closed – Regular Friday Closure
Tuesday	September 1	6:00 p.m.	Traffic Commission Meeting
Thursday	September 3	7:00 p.m.	Planning Commission Meeting, CMC
Monday	September 7		City Hall Closed - Labor Day
Tuesday	September 8	5:30 p.m. 6:30 p.m.	Closed Session, CMC Successor Agency Meeting, CMC City Council Meeting, CMC
Thursday	September 10	9:00 a.m.	Downtown Commission Meeting, CMC
Friday	September 11		City Hall Closed – Regular Friday Closure
Thursday	September 17	7:00 p.m.	Planning Commission Meeting, CMC
Tuesday	September 22	5:30 p.m. 6:30 p.m.	Closed Session, CMC Housing Authority, CMC Sanitary District Board, CMC Successor Agency Meeting, CMC City Council Meeting, CMC
Friday	September 25		City Hall Closed – Regular Friday Closure
Thursday	October 1	7:00 p.m.	Planning Commission Meeting, CMC
Friday	October 9		City Hall Closed – Regular Friday Closure



GARDEN GROVE

**NOTICE OF CANCELLATION
OF THE
GARDEN GROVE
ZONING ADMINISTRATOR
REGULAR MEETING
AUGUST 27, 2020**

NOTICE IS HEREBY GIVEN that the Regular Meeting of the Garden Grove Zoning Administrator scheduled for Thursday, August 27, 2020, at 9:00 a.m. at City Hall, 11222 Acacia Parkway, Third Floor Training Room, Garden Grove, is hereby cancelled.

DATED: August 20, 2020

DAVID DENT
ACTING ZONING ADMINISTRATOR

CalRecycle Releases New SB 1383 Compliance Process Guidance Document

August 18, 2020

The California's Department of Resources Recycling and Recovery (CalRecycle) released a new guidance document outlining the proposed compliance process for the imminent SB 1383 regulations, which seek to reduce greenhouse gas emissions from organic waste.

This document includes an overview of CalRecycle's discretion in enforcing SB 1383, enforcement timelines, and a delineation between AB 939's "Good Faith Effort" determination and SB 1383's compliance determination. It also clarifies the types of enforcement action CalRecycle could take against a city that violates one or more SB 1383 regulatory requirements. CalRecycle will consider the totality of circumstances surrounding a jurisdiction's compliance, prior to moving forward with a notice of violation.

CalRecycle provided education and outreach materials to help cities including, overviews of SB 1383's Organic Waste Reduction Requirements through PowerPoint, Word, and video format. CalRecycle's SB 1383 webpage also includes case studies on topics related to franchise agreements, enforcement ordinances, edible food, and procurement.

Even though the SB 1383 regulations do not go into effect until Jan. 1, 2022, it is critical that jurisdictions begin planning now. To assist with this effort, CalRecycle continues to publish resources to provide jurisdictions with education and outreach tools. The League will continue to work with CalRecycle to distribute information related to SB 1383 to our member cities.

For additional information, please visit the League's SB 1383 webpage. If you have any questions on SB 1383 implementation, please reach out to League Legislative Representative Derek Dolfie.

New Guide Helps Cities Identify Resources and Funds Available to Reduce Homelessness

August 18, 2020

The California Business, Consumer Services and Housing Agency and the Homeless Coordinating and Financing Council (HCFC) released a new [Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#).

This document is intended to help local governments and Continuums of Care in California understand the range of immediately available resources to address homelessness during COVID-19 and plan strategic ways to use these resources to effectively prevent and reduce homelessness.

This guide lays out how the available resources can be used, separately and together, to support four different categories of programs and interventions: Interim Housing, Rental Assistance, Permanent Housing Plus Services, and Diversion and Homelessness Prevention.

The guide is made up of four tables:

- **Table 1** provides information on nine key federal and state resources that communities can tap now for strategic approaches to reduce homelessness during COVID-19, including recommendations for priority uses.
- **Table 2** is an easy reference format for the eligible and preferred uses for the nine key programs and a larger set of federal and state resources.
- **Table 3** provides a Sample Investment Plan, showing how a community can prioritize, order, and invest the resources in four critical program areas based on local needs and opportunities.
- **Table 4** is a template communities can use to complete a Local Investment Plan with priority

Noting the starkly disproportionate impacts that homelessness and COVID-19 have on people of color, HCFC encourages cities to use this guide to focus on the important priorities of addressing racial inequities and supporting people experiencing homelessness through access to safe shelter options and by connecting them to permanent housing.

If a city would like to discuss the guide and how state programs and resources can best support your efforts, please email HCFC@bcsh.ca.gov.

League Weekly COVID-19 Update: Aug. 13-19

August 19, 2020

The Department of Finance has released additional information regarding reporting requirements for the CARES Act funding distributed to cities.

The reports will be due on Sept. 4, and detailed information has been provided to city managers and fiscal officers.

Gov. Gavin Newsom announced [a new executive order](#) directing state agencies across government to bridge the digital divide, building on the state's efforts to provide computing devices and hotspots to students across the state. The order outlines actions across state agencies to accelerate mapping, data collection, funding, deployment, and adoption of high speed internet.

The big seven state and local groups issued a press [statement](#) Aug. 13 about the failed talks on Capitol Hill. The U.S. Senate is now on recess until Labor Day, and the House will not return until mid-September. This statement represents the state and local groups coming together to advocate for their residents, and says that "the failure of Congress to reach a compromise on a new coronavirus relief package imperils the ability of state and local government to maintain sound operations and critical services for residents, and puts jobs further at risk for the 15 million public servants carrying out services on the ground ranging from health care to education to public safety."

The League will continue to put pressure on the California congressional delegation and will be providing additional action items for cities in the coming weeks.

Below is a brief recap of recent and ongoing significant COVID-19 developments.

State Updates

- [Ahead of New School Year, California Schools Receive Critical Funds to Support Distance Learning and Governor Newsom Signs Executive Order Directing State Agencies to Bridge Digital Divide](#) (8/14/20)
- [Governor Newsom Provides Update on California's COVID-19 Response and Action to Support Economic Recovery](#) (8/12/20)
- [Daily COVID-19 Facts](#) – California Department of Public Health
- [Cal OES Key Messages regarding COVID-19/Daily Information](#) – California Office of Emergency Services

Federal Updates

The National League of Cities (NLC) released its [City Fiscal Conditions Report](#) Aug. 13, and it's

stunning in showing how fast revenues for cities, towns, and villages are falling. The revenue decline that took six years for cities to fully feel in the Great Recession is already happening in just the few short months of this economic downturn, and it will not go away easily. It took over a decade for local revenues to bounce back from the Great Recession, and it is predicted that it will take years for local economies to recover from this recession. [The Wall Street Journal](#) and [Axios](#) published news stories prior to the report release.

For more Information

- [COVID-19 Resources and Information for Cities](#) - League of California Cities